

SPECIAL ISSUE

County Gazette Supplement No. 9 (County Assembly Bills No. 9)



REPUBLIC OF KENYA



COUNTY GAZETTE SUPPLEMENT

COUNTY ASSEMBLY BILLS, 2013

NAIROBI, 27th June, 2013

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BOMET COUNTY APPROPRIATION BILL, 2013

A Bill for

An Act of the County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Appropriation Act, 2013.

Short title.

2. The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2014, the sum of Kenya Shillings four billion eight hundred and fifty four million and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule.

Issue of KSh. 4,854,000,000 out of the County Revenue Fund for service of the financial year ending 30th June, 2014 and appropriation of the money granted.

3. There may be applied for the several services and purposes specified in the Schedule, in addition to the sum granted under section 2, the sums specified out of any money directed to be applied as appropriations in grant from the national government.

Appropriations in grant.

Vote No. (1)	SCHEDULE (2) Service or Purpose	(3) Supply	(ss. 2 and 3) (4) Appropriations in aid
	County Executive Recurrent Expenditure	KSh.	KSh.
101	The amount required for the financial year ending 30th June, 2014 for salaries including the executives, administrative staff, programme staff, support staff and members of the County Public Service Board and other Board members in the county unit	1,116,900,000	
R102	The amount required during for the financial year ending 30th June, 2014 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, administrative, security, public service board expenses and other miscellaneous grants and expenses	525,000,000	
	Class Sub-Section Recurrent	1,641,900,000	
D101	The amount required during the financial year ending 30th June, 2014 for programmes and investment in the office of the Governor including purchase of motor vehicles and motor cycles at county, sub-county and ward level; promotion of E - government IT communication, establishment of County Radio Station & Citizen Service Centres and County Emergency fund	272,000,000	
D102	The amount required during the year ending 30th June, 2014 for programmes and development in agriculture, livestock and fisheries sectors including, purchase of motor vehicle and motor cycles; development of food and cash crops; promotion of horticulture; food security; agricultural engineering services; agribusiness development; extension services; irrigation; fisheries and veterinary services	352,600,000	
D103	The amount required for for the financial year ending 30th June, 2014, for the		

Vote No. (1)	SCHEDULE (Contd.) (2) Service or Purpose	(3) Supply	(ss. 2 and 3) (4) Appropriations in aid
	County Executive Recurrent Expenditure		
	programmes and development in the Economic planning, cooperative and marketing sector includeing, purchase of motor vehicles and motor cycles; dairy cooling plants; poultry; abattoir; livestock sale yards; milk processing plants; microfinance; coffee and youth cooperatives.....	KSh. 198,000,000	KSh.
D104	The amount required for for the financial year ending 30th June, 2014, for the programmes and development in the roads and public works sector includeing, purchase of motor vehicle and motor cycles; grading, murram and maintenance and bridges,	170,000,000	523,000,000
D105	The amount required for for the financial year ending 30th June, 2014, for the programmes and development in the water, natural resources and environment sector includeing, purchase of motor vehicles and motor cycles; construction of dams; spring and catchment areas; piping of water network; community sensitization; reforestation; soil conservation and land reclamation.....	190,400,000	
D106	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the education sector including purchase of motor vehicles and motor cycles; mobilization and awareness, tution support in the polytechnics, constructions and rehabilitations of polytechnics and ECD centers; purchase of ECD materials; support of primary and secondary schools.....	273,500,000	
D107	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the social services, sports and gender sector includeing, purchase of motor vehicle and motor cycle; support of sports and athletics activities; building and rehabilitation of playing grounds; support of HIV and AIDS awareness; support disabled and the old; support child home care facilities; establishment of youth and women enterprise		

Vote No. (1)	SCHEDULE (Contd.) (2) Service or Purpose	(3) Supply	(ss. 2 and 3) (4) Appropriations in aid
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fund; construction of cultural centers and construction and equipment of citizen service centers 129,600,000

D108 The amount required for the financial year ending 30th June, 2014, for the programmes and development in the Health sector including; Purchase of vehicles and, ambulances; upgrading and equipping of level 4 hospital; rehabilitation and equipping of health centres, dispensaries and community health units; provision of pharmaceuticals and non-pharmaceuticals; establishment of a county medical scheme; establishment of an amenity unit; provision of public health awareness and compound maintenance in the health facilities.. 527,200,000

D109 The amount required for the financial year ending 30th June, 2014, for the programmes in the Energy, Tourism, Trade and industry sector including, purchase of motor vehicles and motor cycles; construction of jua kali shades; provision of market stalls; development of markets; feasibility study on power generation and development of policies; Tourism development; Industrialization and enterprise development; investment promotion and electricity and gas reticulation and energy regulation 158,200,000

D110 The amount required for the financial year ending 30th June, 2014, for the programmes and development expenditure in the lands, housing and urban planning including, purchase of vehicles and motor cycles; installation of ICT software; town roads accessibility; waste disposal; improvement of bus parks; provision of sanitation services; Market planning; firefighting equipments; establishment of recreational facilities; town beautification; installation of street lights; development of housing infrastructure and development and enforcement of laws. 113,200,000

Class Sub Total Develoment..... 2,460,000,000 532,000,000

Cluster Sub Total..... 2,992,000,000

Vote No. (1)	SCHEDULE (Contd.) (2) Service or Purpose	(3) Supply	(ss. 2 and 3) (4) Appropriations in aid
R117	The amount required for the financial year ending 30th June, 2014, for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, clerk, and other support staff.....	145,500,000	
	The amount required during for the financial year ending 30th June, 2014 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contracting, administrative, refurbishment of the county assembly restaurant and other miscellaneous grants and expenses.....	73,000,000	
	CLUSTER SUB TOTAL.....	218,500,000	
	GRAND TOTAL.....	4,854,000,000	

MEMORANDUM OF OBJECTS AND REASONS

The principal object of this Bill is to provide for authority for the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum for certain respective county public services.

Clause 1 of the Bill provides for the short title of the Bill.

Clause 2 of the Bill provides for the application of the sums towards the supply granted for the service of the year ending the 30th June, 2014, the sum indicated in the Schedule which shall be deemed to have been appropriated as from the 1st July, 2013 for the services and purposes specified in the Schedule.

Dated the 25th June, 2013.

CHRISTOPHER KIBET NGENO,
Chairman, Budget and Appropriation Committee.