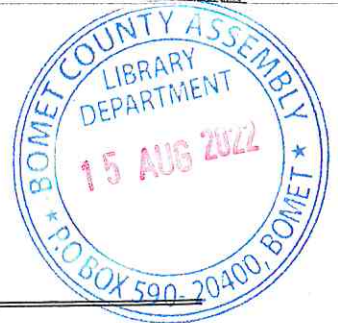


REPUBLIC OF KENYA



COUNTY GOVERNMENT OF BOMET

COUNTY ASSEMBLY



REPORT OF THE FINANCE, ICT AND ECONOMIC PLANNING
COMMITTEE ON FIRST INTEGRATED DEVELOPMENT PLAN
(C.I.D.P) 2013-2017 BOMET COUNTY.

16TH JULY 2014



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BACKGROUND

Mr. Speaker Sir,

On behalf of the Members of the Finance, ICT and Economic Planning Committee and as required under standing order No.190.I take this opportunity to present to the House, the Committee's Report on Bomet First County Integrated Development Plan as submitted to the County Assembly by the Executive Committee Member of Economic Planning and Social Service.

Mr Speaker sir,

The Finance, ICT and Economic Planning Committee comprises of the following Honorable members:

1. Hon. Christopher Ngeno – Chairperson
2. Hon. Eveline Chepkemai - V. Chair
3. Hon. Joyce Korir
4. Hon. Sammy Kirui
5. Hon. Beatrice Chebomui
6. Hon. Philip Siele
7. Hon. Reuben Langat
8. Hon. John Ngetich
9. Hon. Josphat Kirui

Mandate of the Committee

The second schedule of the standing orders establishes the Finance, ICT and Economic Planning to deal with subject area of all matters relating to the County Treasury, revenue policies, county economic planning and development including statistics and Information, Communication Technology.

Furthermore standing order 190(5) states the functions of a Sectoral Committee as follows:-

1. (a) Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- (b) Study the programme and policy objectives of departments and the effectiveness of the implementation;
- (c) Study and review all county legislation referred to it;
- (d) Study, assess and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;



(e) Investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;

(g) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation

2. (a) Scrutinize the resolutions of the County Assembly (including adopted committee reports), petitions and the undertakings given by the County Executive Committee and examine –

(b) Whether or not such decisions and undertakings have been implemented and where implemented, the extent to which they have been implemented; and whether such implementation has taken place within the minimum time necessary; and

(c) Whether or not legislation passed by the County Assembly has been operationalised and where operationalised, the extent to which such operationalisation has taken place within the minimum time necessary.

3. The Committees may propose to the County Assembly, sanctions against any member of the County Executive Committee who fails to report to the relevant select Committee on implementation status without justifiable reasons.

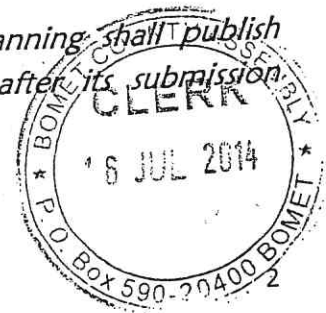
Mr. Speaker Sir,

Section 126 of the PFM Act, 2012 states as follows:-

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

(4) The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.



EXAMINATION OF BOMET COUNTY INTEGRATED DEVELOPMENT PLAN

Mr. Speaker sir,

It is important to note that this was the third time that the County Integrated Development Plan (C.I.D.P) was being tabled in the assembly. The previous document was returned to the executive for incorporation of a number of recommendations as adopted by this house on 25th April 2014. In reviewing the County Integrated Development Plan, the Finance, ICT and Economic Planning Committee held four sittings and a retreat to prepare this report. The committee held five public hearings in all the Sub-county headquarters to confirm that the community priorities at the ward level were captured well and that they conform to the interest of the community.

ACKNOWLEDGEMENT

Mr. Speaker sir,

It is my honour and privilege to thank the members of the Finance, ICT and Economic Planning Committee who have worked tirelessly in preparing this report. The Committee is grateful to the Offices of the Speaker and the Clerk of County Assembly for the support received as it discharged its mandate of reviewing the document. The Committee is also grateful to the Budget and Research Office for their support. The Committee also wishes to acknowledge and appreciate the members of the public who despite short notice managed to participate in the public hearings.

Mr. Speaker sir,

It is therefore my pleasant duty and privilege, on behalf of the Finance, ICT and Economic Planning Committee to table this Report and recommend it to the House for adoption.

Signed

Christopher Ngeno

THE HON. CHRISTOPHER NGENO

CHAIRPERSON, FINANCE, ICT AND ECONOMIC PLANNING COMMITTEE

Date

16/07/2014

LIST OF APPENDICES

- Appendix 1.....First County Integrated Development Plan
- Appendix 2.....Annex for County Projects and Programme Priorities
- Appendix 3.....Proposed addendum
- Appendix 4.....Minutes

We, honourable members of the finance, ICT and Economic Planning, do hereby affix our signatures to this report to affirm our approval and confirm its accuracy, validity and authenticity:-

Members

Signature

1. Hon. Eveline Chepkemoi.....

Eveline Chepkemoi

2. Hon. Joyce Korir.....

Joyce Korir

3. Hon. Sammy Kirui.....

Sammy Kirui

4. Hon. Beatrice Chebomui.....

Beatrice Chebomui

5. Hon. Philip Siele.....

Philip Siele

6. Hon. Reuben Langat.....

Reuben Langat

7. Hon. John Ngetich.....

John Ngetich

8. Hon. Josphat Kirui.....

Josphat Kirui



VIEWS AND OPINIONS BY THE PUBLIC AND OTHER INTEREST GROUPS

Mr. Speaker Sir,

The public and other interest groups via Public hearings held in all the five sub-counties made the following submissions;

- i. The public proposes that all medium of communication should be used to create awareness of any intended public hearing
- ii. The committee acknowledged the complaint from the participants that they did not receive adequate time to engage the document. This was however necessitated by the delays that this house has witnessed from the executive. Further, constitutional timelines especially regarding the budget constrained the time the committee had at their disposal. The committee recommends that the County assembly administration commits resources to ensure that all the documents to be taken to the public hearing should be circulated well in advance.
- iii. The public observed that there were numerous omissions of community prioritized projects, projects naming errors, mixed up of projects between wards. To alleviate this problem, the committee made every effort to correct the noted anomalies which is attached to this report as an addendum (appendix 3) to the annex of the C.I.D.P.

The committee, Mr. Speaker Sir, have ensured that the views and opinions of the public, especially on projects, have been considered and captured in the addendum since they are the ultimate beneficiaries.

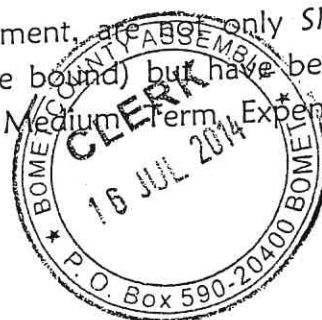


COMMITTEE FINDINGS AND RECOMMENDATIONS

Mr. Speaker sir,

The following are the findings and recommendations of the Committee on the document;

- I. That the C.I.D.P conforms to the guidelines provided by the Ministry of Devolution and Planning.
- II. That the document captures only development expenditure as required.
- III. That annex 3 has been merged with annex 2 as recommended in the previous report. However, *the shaded areas ought to have been replaced with the projects estimated costs as recommended*
- IV. The committee noted with concern that the submitted annex had not been cleaned. These include a number of omissions of projects in various sectors as prioritized by the community. Also some projects meant for a particular ward have been captured in a different ward. *The committee in their first report recommended a review of all the prioritized projects as submitted by the "Wananchi" where the community/area leaders spearheaded by the area M.C.A were to be consulted in the exercise. The committee regrets the executive non-adherence to this important recommendation.*
- V. That Monitoring and Evaluation Framework (Chapter 8) which had been omitted in the earlier document has now been included. This chapter, *will help in ensuring tracking of performance and reporting on the status of programmes and projects implementation so as to ascertain the value for investment and to inform decision making*
- VI. The committee noted, despite having earlier recommended, that some projects especially roads have been repeated using the same or different names and others over/under estimated length. A thorough editing review would have solved the issue.
- VII. The programmes of the sectors, in the main document, are only SMART (Specific, Measurable, Achievable, Realistic and Time bound) but have been re-organized in to six sectors to conform to the Medium Term Expenditure Framework (MTEF) budgeting system.



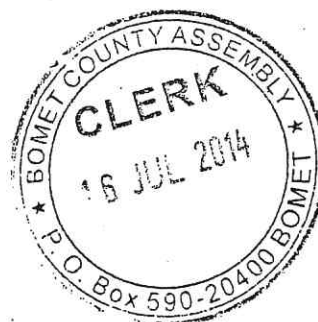
VIII. The committee noted that the main document has been cleaned. The arithmetic and grammatical errors noted in the previous document have been corrected indicating a thorough editing review.

IX. The Committee noted that the document has incorporated on-going and stalled projects as at and after the transition period. The projects, which were either devolved from National government or taken over from defunct local authorities, but had stalled or were in progress at the time of handing over to the County Government. The County government should give 1st priority to such projects so as to avoid wastage of public funds and instead realize value for money.

X. The committee noted that the resource mobilization framework in chapter six is clear of ambiguities and the revenue projections are realistic. However, the stated figure of Ksh 23,382,000,000 in the narrative (pg103) should be corrected to Ksh 30,982,000,000 in table 6.1.

Mr. Speaker Sir,

It should be noted that out of the ten recommendations adopted by this house in the previous report, seven of them were fully addressed. The other three (no. 3, 4 and 6) recommendations should therefore be fully addressed by correcting the anomalies. These have been clearly documented in the conclusion



CONCLUSIONS

Mr. Speaker Sir,

The County Integrated Development Plan (CIDP) is an important document in the County. It is a document relied upon to direct the development agenda. It forms an important part as a key process in enhancing the efficacy and effectiveness of budget funds and the mechanism for addressing the county mandates under the Constitution of Kenya, 2010.

The committee noted that the total required funds for development over the plan period are Ksh. 30,982,000,000 compared with projected revenues of ksh.24, 213,000,000 indicating a deficit of over Ksh.6 billion. The county government therefore should seek funding assistance from outside sources including development partners, and public private partnership if the county's development agenda as per the C.I.D.P is to be implemented in full.

Mr. Speaker Sir,

The committee wishes to draw attention of this house to chapter eight of the C.I.D.P. This chapter presents the monitoring and evaluation framework that will be used to track the progress of implementation of projects and programmes. This objective requires the effort of the two arms of government, executive and legislature, for it to be achieved. It is in this respect that the committee calls for all the Sectoral committees as one of their core mandate to actively participate in this process. The Sectoral committees should further ensure that nothing is implemented outside the planning framework in the C.I.D.P. It is worth noting that section 112 of the County government Act 2012 provide for procedures of amendments to the approved C.I.D.P. if need arises during the implementation of the document. The executive should take cognizance of this fact.



Mr. Speaker Sir,

The committee after an in-depth analysis acknowledged that the recommendations as adopted by this house have been incorporated in the main document and to some extent in the annex. The following were the anomalies noted by the committee, and corroborated by the public, in the annex;

- That a number of projects were omitted in various sectors as prioritized by the community
- That there is a mix up of some projects between wards
- Some projects in Roads, Transport and Public works department have been costed twice; some have been repeated using the same or different names and others were over/under estimated length.

To alleviate these anomalies Mr. Speaker sir, the committee prepared an addendum which must be incorporated by the County Executive Committee member for Finance, ICT and Economic Planning to the annex for Bomet County Projects and Programme priorities for First County Integrated Development Plan (Appendix 2) while printing the final document.

Mr. Speaker Sir,

The development of the C.I.D.P. has faced myriad of challenges. Indeed, it has been a long journey but I must appreciate the house and all the members for their unyielding commitment and for remaining steadfast to this far.

In this respect, Mr. Speaker Sir, the committee unanimously recommends that the C.I.D.P. be approved by the house. I therefore urge the house to adopt this report.



MINUTES OF THE COMMITTEE ON FINANCE, ICT AND ECONOMIC PLANNING
HELD IN THE BOARDROOM ON 24TH JUNE, 2014 AT 12.30 P.M.

MEMBERS PRESENT

Hon. Christopher Ngeno-chair
Hon. Evaline Chepkemai-vice chair
Hon. Sammy Kirui
Hon. Philip Siele
Hon. John Ngetich
Hon. Joyce Korir

ABSENT

Hon. Beatrice Chebomui
Hon. Josphat Kirui
Hon. Reuben Langat

AGENDA

1. Preliminaries
2. Confirmation of the previous minutes
3. CIDP status
4. A.O.B

MIN 57/06/2014; PRELIMINARIES

The chairperson called the meeting to order then welcomed members. An opening prayer was then made by clerk

MIN 58/06/2014; CONFIRMATION OF THE PREVIOUS MINUTES

The clerk read through the minutes and was confirmed by Hon. John Ngetich and seconded by Hon Philip Siele as the true minutes of the previous meeting.

MIN 59/06/2014; CIDP STATUS

The issue of CIDP is long overdue it has been discussed for over a year and the CEC for finance wrote a letter that he will submit it before 18th June 2014

The chair said that he has received the document 15 minutes before the beginning of the meeting but will not table it till it is analyzed by the committee members or any directive from the clerk.

MIN 60/06/2014; A.O.B

The members had requested for a training and benchmarking with Kisumu County and possibly on Thursday 26th June 2014. Being no other business the closing prayer was done by Hon John Ngetich.

Chairperson Hon Christopher Ngino Sign [Signature] Date 24/06/2014

Secretary Joseph Mitei Sign [Signature] Date 24/06/2014

