



REPUBLIC OF KENYA



THE COUNTY ASSEMBLY OF BOMET

FIRST ASSEMBLY-FOURTH SESSION

COMMITTEE ON BUDGET & APROPRIATION

REPORT

**ON THE BOMET COUNTY ANNUAL DEVELOPMENT PLAN FOR
FY 2018/19.**

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20/6/18

JUNE, 2018



*Tabled on
20/6/18*

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Annexures

Bomet County Annual Development Plan

ACRONYMS

CADP-----County Annual Development Plan

CIDP-----County Integrated Development Plan

CFSP-----County Fiscal Strategy Paper

CBROP-----County Budget Review and Outlook Paper

PREFACE

1.1 Background

An Annual Development Plan (ADP) is a document that outlines priority projects and programmes for implementation in one financial year. The document is expected to guide in facilitating sustainable economic growth as well as addressing development challenges facing the county. The ADP should guide the implementation of projects and programmes from each county department as stipulated in the County Integrated Development Plan (CIDP). It operationalizes a County Integrated Development Plan (CIDP). The document should also form the basis for all budgeting needs for the county.

It is expected that the passage and approval of Bomet County Annual Development Plan for the FY 2018/19 will facilitate distribution, exploitation and development of the county's resources. The CEC in charge of Economic Planning and Development submitted the plan to the County Assembly on Wednesday 16th May 2018, which was outside the stipulated timeline, as provided for under Section 126(3) of the PFM Act, 2012. The document was tabled on the same day 16th May 2018 and committed to the Committee on Budget and Appropriation for consideration. The Committee was required to examine, take necessary action and present a report on the findings and recommendations for adoption by the Assembly in line with Article 185(4) of the Constitution.

Mr. Speaker sir,

Budget and Appropriation committee as currently constituted comprises of the following Honourable members:

1. Hon. Haron Kirui – Chairperson
2. Hon. Evaline Chepkemai – V. Chair
3. Hon. Weldon Kirui
4. Hon. Josphat Kirui
5. Hon. Kelong Joseph
6. Hon. Leonard Kirui
7. Hon. Robert Serbai
8. Hon. David Maritim
9. Hon. Janet Turgut

10. Hon. Chesangi Alice

11. Hon. Kiprotich Wesley

12. Hon. Robert Rono

13. Hon. Andrew Maritim

1.2 Mandate of the Committee

Standing Order No. 190 establishes the Budget and Appropriation Committee with specific mandate to:

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County Budget.
- b) Discuss and review the estimates and make recommendations to the County Assembly.
- c) Examine the County Fiscal Strategy Paper presented to the County Assembly;
- d) Examine Bills related to the County budget, including Appropriations Bills; and
- e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

1.3 Acknowledgment

Mr. Speaker sir,

Hon. Members, County Annual Development Plan (ADP) is a key document in the County's Budget making process. The committee deliberately held several meetings, to review and interrogate the document to ensure that no stone remains unturned. For this reason Mr. Speaker, I wish to sincerely appreciate the Committee members for their commitment, energy and sacrifices they made to interrogate and deliver the County's Annual Development Plan for FY 2018/19.

On behalf of the Committee, I wish to thank the office of the Speaker and the office of the Clerk for all the necessary support accorded to the committee. I equally thank the County Executive Departments and the Clerk of the Assembly for responding to committee's request for clarifications on several occasions. The committee is also grateful to the members of the public and other interest groups who attended and participated in a public participation held on 11th and 12th June 2018 at the sub-County level.

Invaluable comments from the aforementioned various stakeholders consulted greatly helped the committee to arrive at the decisions made.

1.4 Methodology

The Committee prepared this report after taking into consideration views and comments from the sectoral committees, members of the public and respective departmental CECs.

1.5 Public participation

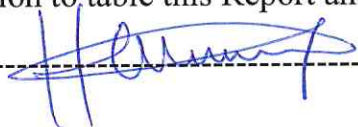
Public participation fora were organised and conducted in all the five sub-counties in compliance with Article 196 of the Constitution of Kenya, 2010, Sections 87(a), (b) and 115 (1) (b) (ii) and (iv) of the County Governments Act 2012. These Public hearings and collection of views were held on 11th and 12th June 2018. This approach ensured the views, comments and views of members of the public and other stakeholders were considered prior to approval of the Plan. The members of the public generally expect that once the ADP is approved, implementations of the programmes and projects will be done unlike in the past.

1.6 Ownership of the report

Mr. Speaker Sir,

It is therefore my pleasant duty and privilege, on behalf of the committee on Budget and Appropriation to table this Report and recommend it to the Assembly for adoption.

Signed-----

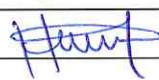
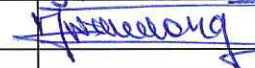
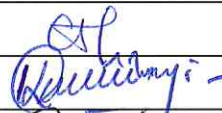


THE HON. HARON KIRUI
CHAIRPERSON, BUDGET AND APPROPRIATION COMMITTEE

Date-----

20TH JUNE 2018

We, honourable members of the Budget and Appropriation Committee, do hereby affix our signatures to this report to affirm our approval, confirm its accuracy, validity and authenticity:-

No.	Name	Position	Signature
1.	Hon. Haron Kirui	Chairperson	
2.	Hon. Evaline Chepkemai	V. Chairperson	
3.	Hon. Weldon Kirui	Member	
4.	Hon. Josphat Kirui	Member	
5.	Hon. Kelson Joseph	Member	
6.	Hon. Leonard Kirui	Member	
7.	Hon. Robert Serbai	Member	
8.	Hon. David Maritim	Member	
9.	Hon. Janet Turgut	Member	
10.	Hon. Chesangi Alice	Member	
11.	Hon. Kiprotich Wesley	Member	
12.	Hon. Robert Rono	Member	
13.	Hon. Andrew Maritim	Member	

2 Legal Framework

Preparation of Annual Development Plan is anchored in law. Article 220 (2) of the constitution states that;

National legislation shall prescribe—

- (a) The structure of the development plans and budgets of counties;*
- (b) When the plans and budgets of the counties shall be tabled in the county assemblies;*
- and*
- (c) The form and manner of consultation between the national government and county governments in the process of preparing plans and budgets*

Section 104 (1) of the County Governments Act states that;

“A County government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the county executive committee and approved by the county assembly. ”

Section 126 of the PFM Act, 2012 states as follows;- (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—

- (a) Strategic priorities for the medium term that reflect the county government's priorities and plans;*
- (b) A description of how the county government is responding to changes in the financial and economic environment;*
- (c) Programmes to be delivered with details for each programme of—*
 - (i) The strategic priorities to which the programme will contribute;*
 - (ii) The services or goods to be provided;*
 - (iii) Measurable indicators of performance where feasible; and*
 - (iv) The budget allocated to the programme;*
- (d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;*
- (e) A description of significant capital developments;*
- (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;*
- (g) A summary budget in the format required by regulations; and*
- (h) Such other matters as may be required by the Constitution or this Act.*

(2) *The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.*

(3) *The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.*

(4) *The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.*

3 Committee Findings and Observations

The committee reviewed the Annual Development Plan to establish whether the entire document was prepared in accordance with the law and relevant regulations. The committee also sought to ensure whether the plan contained the projects to be undertaken including the project's location. Subsequently, the committee, upon undertaking thorough scrutiny made its observations and findings as follows;

1. Errors and gaps in Chapter one.

The committee observed that;

- a) In the introduction (1.0), the last sentence is incomplete.
- b) In Table 3, the column on age cohorts refers to 5- Sept instead of 05-09 years. This is later repeated in chapter 3. Also there is column reading Oct to 14 years.
- c) In Table 4: The information on other sub-county headquarters should also be obtained to enable comparisons.
- d) In Table 6, the decline in population of boys when they move from one age cohort to the next age cohort across the years should be investigated.
- e) There is a mix up on numbering. The first pages use Latin numbers and then followed by Roman numbers in a manner that lacks sequence.
- f) In 1.4.1 (Infrastructure) Roads and Rail Networks should mention prospects of Rail Network in the County so as to place strategic resources. The prospects of air transport should have been captured.
- g) In 1.5 on Energy Access, there should be mention on prospects of tapping hydropower. It is not captured yet it is in the CIDP.
- h) In 1.6 on Housing, there should be a clear depiction on type of housing in the County to support the data that 85% of the housing is ongoing housing.
- i) In 1.10 major industries should mention Coffee processing.

2. Review of the Implementation of the previous Annual Development Plan

The committee made the following observations;

- a) In 2.2.1 the allocation superseded the budget which was not explained. Further, the compensation of employees should constitute personal emoluments etc.
- b) In 2.2.3 (viii)- The ward offices are listed as completed yet funds are subsequently allocated to complete the same
- c) Table 7 pg. 29 : "some offices" are indicated as baseline which is not measurable
- d) In Table 2.12 the departmental offices are said to be 85% complete, these should be indicated. Further, the Perimeter wall is listed as costing KES 13M. This is very

- high; this also applies to landscaping at a cost of KES 23.4M. Again, Siongiroi Ward Office was indicated complete yet later it is planned for completion in table 39
- e) In Office construction, there is overspending e.g. Chemagel Ward office has used KES 6.5M of the 7M yet it is only 65% complete; Kongasis ward office used 6.9M of the 7M yet it is 35% complete
 - f) In 2.2.2.3 on achievements indication, item (ii) should be FY 2017/18 instead of FY 2016/17
 - g) In 2.2.2.4 (table 9) the terms 'Performance Indicators' and 'status based on the indicators' should be explained.
 - h) In 2.3 (ii) there should be clarity on policies not passed by the Assembly.
 - i) In 2.2.3 on strategic priorities [vi], cooperatives issue need clarification if it is under trade and not agriculture
 - j) There are doubts on the listed achievement in agriculture sectors.
 - k) In 2.2.4 (Water, Sanitation and Environment), the acquisition of 5 water bourses (vii) need to be confirmed. Further, there is need to clarify on the hydrological survey carried out and the 13 boreholes where drilling were done and it is said 5 were equipped and 2 are operational. There is need to clarify on these claims.
 - l) 2.2.9.3 (i) on the achievement in Trade Department where there was construction of 2 shoeshine sheds and it is listed as an achievement, it is not clear if this was a priority and the location of the said sheds is unclear.
 - m) There is a lot of copy pasting on challenges for various sectors from the FY 2017/18 ADP
 - n) Policies have not been brought to the Assembly for approval yet there is need to have them in place.
 - o) In 2.3 Lack of staff medical cover, climate change, pests & diseases: can it be a challenge of not implementing ADP. Challenges during implementation of ADP ought to have been captured well.
 - p) In 2.2.7.1(ix) there is no trace of allocation for the development of housing units. In (vii) there is need to establish if disaster management and early warning system is under Land Housing and Urban Housing or Administration, ICT and Citizen Service.
 - q) In 2.2.7.3 (ii) there are listed 10 toilets in various urban centres as complete yet later we see allocation for the same for example Cheptalal Market Centre Public Toilet.
 - r) In 2.2.7.3 (iv) street lighting and floodlights is captured under Trade, Tourism and Industry. The same is also captured in Land, Housing and Urban Planning. There is need to clarify where it falls.

3. County Strategic Priorities, Programmes and Projects (Chapter Three)

The committee made the following observations;

3.1 Administration, ICT and Citizen Service

- a) In the description of capital projects in **Administration, ICT and Citizen Service** in chapter 3, Sotik sub- County headquarters status states that it is ongoing but in the ANNEXES its status states that it is to be started. This information is found in page 97 of chapter 3 and page 225 of ANNEXES. This matter should be clarified.
- b) In chapter 3 on **Administration, Planning and Support Services** the status of policy formulation /development is listed as a new programme in page 103, but in the ANNEXES the status of the same is listed as continuing (page230).
- c) In chapter 3 on **Inter-governmental and Liaison Services** the status of Intergovernmental Agreements and MOUs, and that of Intra-governmental and legislative relations service (page 104) indicates that it is new but in ANNEXES (page 230) the same is indicated as ongoing
- d) In 3.1 the office of the governor is captured separate from Administration then later it is considered part of it. This should be addressed.
- e) In 3.2 the vision of Administration, ICT and Citizen Service is not appropriate
- f) The Formulation of 6 policies is at a cost of KES 6M. There is need to specify the policies

3.2 Agriculture, Livestock and Cooperatives

In chapter 3 under department of **Agriculture, Livestock and Cooperatives** there is no indication of dairy goats' model units at Kiprereres, Sigor, Chebunyo wards but there is indication of the same in ANNEXES on page 234.

3.3 Water, Sanitation and Environment

The committee observed that the projects were not listed in the ADP

3.4 Medical Services and Public Health

- i) In chapter 3 under **Medical Services and Public Health** department page 138, the description of activities states that Sigor and Tegat sub county hospitals are being upgraded but in ANNEXES page 241 and 242, its states that it is construction of X-ray units.
- ii) In Chapter 3 on Health Infrastructure there is mention of Irwaga, Silibwet and Siomo health centres on page138 but in the ANNEXES there is no mention of those dispensaries.

3.5 Education and Vocational Training

The following findings and observations were made;

- a) In **Education and Vocational Training**, there is Under budgeting of ECDE classes
- b) That totals for completion of stalled ECD centres were erroneously captured as 51,532, 854.03 (pg. 248) instead of KES. 111,856,559.92.
- c) That four ECDs in Chepchasbas ward listed as part of stalled ECDs (pg 245) were duplicated. These are Chepchasbas main, Chebaibai, Kaboisyo and Chepchabaas. The totals funds for completion of this duplicated projects stated therein amounts to KES. 2,832,344.

3.6 Lands, Housing and Urban Planning

- i. In **Land, Housing and Urban Planning**, under 3.8.4 (xvi) it should have been stated whether development of *boda boda* sheds is in Trade, Industry and Tourism or Lands, Housing and Urban Planning
- ii. In 3.8.4 (xvii) the Progress identification and development of solid and liquid waste is not verifiable
- iii. In 3.8.4 (xvii) it is indicated that 5 policies are pending in Assembly which is incorrect
- iv. There is an issue of identification of projects as priority and yet later no funds are allocated e.g. county buildings construction standards.

3.7 Roads, Public works and Transport

- i. In chapter 3 on **Roads, Public Works and Transport** (page 168&169) the status of formulation of Roads Policy and that of Overhaul of roads (RMLF) was not indicated and in the ANNEXES no status was indicated on any project either in policy planning and general administration services or in Road construction and maintenance (page 263 &264).
- ii. In Chapter three under **Roads and Public Works and Transport**, under the Construction of Footbridge, there is a target of I km yet there is an allocation of 10M.
- iii. In 3.9.5 on Road maintenance 190 km is given as to be completed yet there is another target of 130km

3.8 Trade Industry and Tourism

In chapter 3 on **Trade, Industry and Tourism** (page 175 to 179) there is clear breakdown of projects but in ANNEXES there is no clear breakdown of projects.

3.9 Youth, Gender, Sports and culture

In both Chapter 3 and in the ANNEXES there is no indication of status of acquisition of utility vehicles in Cultural Heritage but funds have been allocated

3.10 County Assembly

The development for the County Assembly was not indicated in the submitted ADP;

3.11 Compliance level

The table below shows the committee assessment on the extent to which the County Annual Development Plan for 2018/19 has complied with the legal timelines and other provisions of the law.

Item	PFM Section	% Level of Compliance	Comment
Submission of the Annual Development Plan by 1 st September every year	126(3)	0 out of 5 0%	Submitted on 16 th May 2018 thus outside the timeline
The Annual Development Plan should provide strategic priorities for the medium term that reflect The county government's priorities and plans;	126(1a)	5 out of 5 40%	The annual development plan provide the medium term strategic priorities that reflect the county government priorities and plans. However, it has several shortcoming aforementioned.
A description of how the County Government is responding to changes in the Financial and Economic Environment.	126(1b)	3 out of 3 100%	The paper did provide information on response to Financial and Economic Environment.
Programmes to be delivered with details for each programme of— (i) The strategic priorities to which the programme will contribute; (ii) The services or goods to be provided;	126(1c)	8 out of 10 80%	The Annual Development plan has largely complied with the requirement. However it is affected by several glaring errors.

(iii) Measurable indicators of performance where feasible; and (iv) The budget allocated to the programme			
The principle of public participation in county planning is a mandatory requirement in the county government Act 2012.	115(1a) of the County Government Act 2012	0 out of 2 0%	There is no proof in form of a memorandum or any record whatsoever that shows other stakeholders input were factored in the document.
Total Level of Compliance	-	16 out of 25 64%	-

A compliance rate of **64%** is a slight improvement from the previous year of 52%. Public participation is a mandatory requirement in county planning as per section 115 1(a) of the County Governments Act 2012. However, as indicated in the table, there was no evidence whatsoever in the document to show that public participation was carried out during the preparation of the annual development plan. The committee noted that, the County Integrated Development plan (CIDP) 2018-2022 was subjected to public participation. The Annual Development Plan (ADP) should have been subjected to the same process. The committee however subjected the same ADP to a rigorous Public Participation process.

4 ISSUES AND RESPONSES FROM DEPARTMENTS

The committee identified several issues and sought clarifications from the relevant departments.

4.1 Administration, ICT and Citizen Service

- i. The Committee wanted to know if the allocated sum in the ADP for the on-going ward offices such as Nyongores, Kongasis amongst others was sufficient for the completion of the said projects.

Department Response

The CEC indicated that the allocated funds to various ward offices were not sufficient to their completion.

This was noted as under budgeting. The CEC further informed the committee that this situation was caused by departmental budget ceiling and the introduction of the program of construction of the governor's and deputy Governor's official residences which have been given priority.

- ii. It was noted that the department failed to make provision for building of ward offices in some wards. These include Kapletundo ward, Boito ward, and Kimulot ward amongst others in the ADP. The CEC was asked of plans the department has in this regard.

Department Response

The CEC informed the committee that the department does not have plans to construct any new ward office during the financial year 2018/2019 and therefore the department could not include the construction of the said ward offices in the ADP.

- iii. It was also noted that the department has given time frame for projects such as completion of Sotik sub-county offices and Bomet East Sub-County as 2018-2020 yet this is an Annual Development Plan (ADP).

Departmental Response

The CEC informed the committee that it was a typing error and the same will be corrected.

- iv. The Budget and Appropriation Committee noted that department has indicated that it will be undertaking construction of the governor's official residence at the cost of Ksh 100 million. The Committee wanted to know whether the allocation of Ksh 100 million is sufficient for its completion.

Departmental Response

The CEC informed the Committee that the same is not sufficient. The project is estimated to cost Ksh 115 million. This is arrived as follows:

Governor's Official Residence- Ksh 75 million

Deputy Governor's residence. -Ksh 40 Million

- v. The Committee further noted that department has equally indicated that it will be undertaking some works at CDG at the cost of Ksh 12.5 Million. The committee sought to know whether the amount was sufficient for the completion of the said works

Departmental Response

The CEC informed the committee that the same is not sufficient for the entire works to be undertaken at the CDG and further estimated the cost at Ksh 30 million.

- vi. The Committee noted that the department had indicated that it intends to have policies. The Committee wanted to know the specific policies which the department intend to develop.

Departmental Response

The Department informed the committee that the anticipated policies included the one on the Lake Region Economic Block and those by the Council of Governors. The CEC further enumerated the benefits of the said policies to include establishment of a Common Bank, opening up of a market with 14 million consumers. The Department informed the committee that the policies are going to guide the county government operations and ensure efficient and effective service delivery. The department also explained that it will be undertaking Memorandum of understanding on the Lake Region Economic Block as well as Matters brought by The Council of Governors.

4.2 Finance and Economic planning

1. The committee sought to know under Non-Capital projects-Monitoring and evaluation services, whether the County Assembly stand benefit from the KDSP programme to enhance oversight

Departmental response

The Department informed the committee that the county assembly shall benefit through capacity building of members and acquisition of equipment such as laptops to the relevant departments of human resource and finance.

2. The committee sought clarification on County indicator hand book

Departmental response

In its response, the department indicated that it is an output and outcome indicator for monitoring and evaluation of projects in all the departments.

3. The committee sought clarification on the funding capacity building programme

Departmental response

The programme is fully funded by World Bank through KDSP

4. The department was tasked to explain justification for allocation of KES 10 Million to baseline survey.

Departmental response

The department responded that the programme involves county statistics which shall be done in partnership with Kenya National Bureau of Statistics (KNBS) to assist the County in planning.

4.3 Agriculture, Livestock and Cooperatives

(a) Cooperative development

The committee sought to know whether Ksh. 14.5 M for the revolving fund was sufficient to support all the 450 cooperatives.

Departmental response

The response from the department was that the amount was insufficient

(b) Livestock Development

The location of 35 fishponds was not indicated.

Departmental response

The committee upon clarification was informed that each ward was to get a model fishpond while the remaining 10 were to be established in Bomet East Sub-county.

(c) Veterinary services development

The two Livestock sale yards to be developed by the department was not indicated.

Departmental response

The response from the department was that the specific sale yards were Chebunyo and Kapkwen market centres.

(d) AI services

The department clarified that AI services aimed at improving dairy farming had been factored in as recurrent expenditure as veterinary supplies.

(e) Disease, vector and pest control

The department indicated that vaccination for East Cost Fever (ECF) was costly requiring huge allocations which was not within the ceiling of the department. It further indicated that they were exploring other means including resource mobilization to cater for ECF.

4.4 Water, Sanitation and Environment

- 1) The committee observed that the projects were not listed in the ADP.

Departmental Response

The department admitted that the same was not included in the ADP. The department then submitted all the projects it intends to implement.

- 2) The committee sought clarification on the location of the irrigation infrastructure

Departmental response

The infrastructure is located in Chebaraa in Sigor Ward and Nogirwet in Chebunyo Ward

- 3) The committee sought to know whether KES 4.2 Million is sufficient for soil and water conservation

Departmental response

The department clarified that the amount is only meant for conservation of Kipsegon gully (Phase II)

- 1) The Committee sought to know why solid waste management was captured in two departments i.e. Lands, Housing and Urban Planning and Water, Sanitation and environment

Departmental Response

The programme under the department of Lands, Housing and Urban Planning is for the construction of solid waste management plants while the one under the department of Water, Sanitation and Environment is for the purchase of litter bins.

- 2) The department was asked to clarify the location of Sigorian

Departmental Response

It was clarified that Sigorian is located in Olbutyo in Kongasis Ward.

- 3) The department was asked to specify the locations of boreholes to be drilled

Departmental Response

The department indicated that the locations shall be specified once a hydrological survey has been done.

4.5 Medical services and Public Health

- (1) Regarding, Longisa referral hospital, the committee wanted clarification on the total cost of constructing the ten-storeyed complex centre

Departmental response

It was clarified that the project has an estimated to cost KES 230 Million.

- (2) The committee sought to know why the amount for management of leased Medical equipment increased from KES 95 Million to KES 200 Million

Departmental response

The department responded that the county received a statement from the National Government showing that the amount of conditional allocation for leasing of medical equipment has been increased from 95M to KES 200 M.

- (3) The Committee sought clarification on why the department did not allocate funds for completion of dispensaries?

Departmental response

The department indicated that the development vote was affected by the increment of KES 105 Million for lease of Medical equipment.

4.6 Education and Vocational Training

1. The committee sought justification for **KES. 42 million** meant for Bursaries and Support service and the targeted 957 beneficiaries.

Departmental Response

It was clarified that KES.10 million is meant for partial scholarship, **KES. 5 million** for affirmative action and the balance will cater for full scholarship.

2. Total amount for construction and completion of new ECD classrooms is stated as **KES. 51,532,854.07** yet the correct figure is 107 million. ECDs in Chepchas ward were repeated.

Departmental Response

The department explained that totals were erroneously indicated as KES. 51,532,854.07

4.7 Lands, Housing and Urban Planning

The Budget and Appropriation Committee wanted the Department to explain the following:

- a) To justify the proposed acquisition of 15 parcels of EPZ Land at a cost of KES 21 million. Please specify the acreage to be bought.

Departmental response

The County targets 50 acres but it is to be acquired progressively. To begin with 15 acres is to be acquired. This is at a cost of approximately 1.5 million per acre

- b) To justify the proposed acquisition of land for the proposed ECDs, administration offices, and Health Centres (5 parcels at a cost of KES 4 million) and Specify if the identification is need based or based on any other criteria

Departmental response

It was clarified that the amount is too low although the land will be progressively acquired depending on where the facility is located. To boost this allocation KES 4 million is to be transferred from proposed Acquisition of Sotik Town Fire Engine to this sub programme. The acquisition of the Fire Engine is already budgeted for under administration.

- c) To justify the proposed Land Acquisition for other County Projects at a cost of KES 2 million for 2 parcels of land.

Departmental response

These land parcels are on need basis on projects that are from National Government that may need land in the county. 3 to 4 acres are targeted for purchase.

- d) To justify the Proposed Construction of Two Housing Blocks in Sotik Town, the mismatch on the proposed project and target activities. (The cost is KES 6 million).

Departmental response

The department clarified that this is an error which will be rectified

- e) Justify on the Estate management programme (Proposed Renovation of Sotik County Houses) the mismatch on proposed target programme and the target activity (at a cost of KES 3 million).

Departmental response

The department clarified that this is an error which will be rectified

Programme Name: County Urban Planning and Housing

Sub programme: Urban Mobility and Transport

- f) The Committee wanted the Department to justify the proposed construction/ Re-carpeting of Bomet town roads, marking and road features and whether the money allocated (KES 7.5 million for 22 km) is adequate.

Departmental response

The response was that the amount is adequate for back lanes renovations in Bomet Town for those Roads not under KURRA

Sub programme: Urban Safety and Disaster Control Management

- g) The Committee wanted the Department to explain the proposed Acquisition of Sotik Town Fire Engine at a cost of KES 4 million and clarify whether it is Acquisition of small fire engine or firefighting equipment.

Departmental response

The response was that the programme was transferred to administration. Therefore the KES 4 million is to be reallocated to purchase of land for ECDE and Health Centres

Programme: County Urban Planning and Housing

Sub-programme: Urban infrastructure and Market Development

- n) The Committee wanted the Department to explain on the Other Urban Infrastructure activity (Preliminary design and Construction works 6 targets at a cost of KES 3 million.) and the nature of programmes to be covered.

Departmental response

The department responded that it is for programme not budgeted for under the world bank support programme (Municipality Status) e.g. culvert clearing, restoration and stone ditching in other small market centres such as Kapkwen.

4.8 Roads, Public works and Transport

1. The department was required to explain workflow automation in relation to M&E system captured in the department of Economic Planning?

Departmental Response

It was clarified that it is a detailed departmental system used for management of road construction and is different from M&E system domiciled in Finance & Economic Planning. It is similar to the system used by Kenya Roads Board.

2. The department was required to state the projects to be implemented from Roads Maintenance Levy (RMLF) Funds amounting to KES. 156,252,849.

Departmental Response

The department responded that the projects have not been identified.

3. The department was required to explain allocations for construction of five (5) motorized bridges which were too high. County should resort to box culverts that are easier and cheaper to construct?

Departmental Response

The department responded that Re-allocation can be made for box culverts.

4.9 Trade Industry and Tourism

Sub-programme: Market development-Market development

1. The Committee wanted the Department to specify places along the Sotik- Mulot and Bomet-Boito highway earmarked for construction of markets stalls apart from Mulot, Mogogosiek, Ndanai, Siongiroi, Longisa and Sigor.

Departmental response

The department responded that the places along the Sotik - Mulot highway include Youth Farmers, Kipsarwet, Kyogong, Tarakwa, Chebole and Soymet and from Bomet to Boito highway include Silibwet, Kapkoros, Kaptengecha. It was further clarified that these are temporary structures and KENHA will have to be consulted.

2. The committee wanted justification on the variance in allocations on Capacity building to SMEs on business management and investment opportunities in the county in Sotik sub-county (KES 3 M), Train 200 SMEs in Konoin (KES 0.5 million), Train 200 SMEs in Longisa Bomet East (KES 0.5 million, Train SMEs in Bomet central (KES 3 M)

Departmental response

The department responded that the totals should be harmonized and average allocations should be made for all the wards.

3. **Tourism: Subprograms: Tourism promotion** (Development of tourism niche products)

The committee wanted to know whether development of tourist sites in Kapkures caves, Bosto Forest for bird watching and the endangered bongo species of antelope was factored in.

Departmental response

The department indicated that the said tourist sites will be catered for in the budget.

4. The Committee sought to know why the site for Development of EPZ Zone had been indicated as Sotik.

Departmental response

The department indicated that the site for the EPZ zone has not been identified and therefore this was still subject for further consultation.

4.10 Youth, Gender, Sports and culture

i) S.P 3. 1 Cultural Development

The committee sought to know why the location of Bomet Town Culture museum not indicated

Departmental Response:

The Department responded that urban planning department has been requested to get a parcel of land within Bomet Town

ii) S.P 3. 2 public records and archives management

The committee sought to know why the specific libraries to be supported had not been indicated.

Departmental Response:

The Department responded that the support meant was for the ongoing projects which include Silibwet, Makimeny and Koibeyon.

5 Summary comments and views submitted by members of the public

Mr. Speaker Sir,

Public participation fora were held in all the 5 sub-counties of the county. The members of the public gave several views regarding to the ADP for the Financial Year 2018/2018. They were concerned about the state of the road infrastructure, educational infrastructure, the health facilities and access to water in the county. The members of the public were also concerned about the implementation of projects and plans by the County Government considering the past experiences where haphazard execution of programmes had been witnessed.

Mr. Speaker Sir,

Here is the summary of views and comments submitted by the members of the public on each of the county executive department.

5.1 Administration

Some of the members felt that the plan of putting up Governor's residence should be reduced and be used for development of infrastructure in Level IV hospitals in the county.

It was also generally felt that the completion of ward offices should be given priority so that construction of offices be done away with.

5.2 Trade, Energy, Tourism and Industry

It was generally agreed that streetlights be installed in all major and upcoming market centres. They were also supportive of setting up Bodaboda, Shoe shiner and *Jua kali* sheds across the county and must be done outside road reserves to avoid demolitions. It was also felt that market stalls be constructed in major market centres.

5.3 Roads, Public Works and Transport

The members of the public were concerned about the state of roads across the county particularly after long rains. They suggested that more funds should be allocated for the construction of county roads, maintenance of existing roads, construction of bridges and footbridges. It was felt that construction of 7 Km per ward was not sufficient considering the current state of several roads in the county.

5.4 Youth, Gender, Culture and Social Services

The members of the public felt that more support for the PWDs should be given by the County Government.

It was also suggested that Youth Empowerment centres should be established in sub-counties which do not have.

It was further suggested that the proposed talent centres, playing fields should be developed as planned. Support for the sports should be considered through sufficiently funding of sport activities.

The public also felt that libraries, Museum and Artefacts/Cultural centers and rehabilitation centre should be supported across the county.

5.5 Agri-Business and Cooperatives

It was the general view the dairy industry should be supported through provision of affordable AI services and establishment of Milk coolers. The members of the public also supported the diversification of cash crops including pyrethrum.

It was also felt that multi-purpose cooperatives be strengthened through support by the county government as well as setting up model green houses for horticultural crops.

In tea growing areas, the members of the public felt that the County government should help tea farmers through funding support to tea buying centres and subsidizing of fertilizers.

Another area of concern was on the support for fish farming where the members of the public felt that infrastructural support should be considered.

5.6 Education and Vocational Training

The public were of the view that more ECDE teachers should be hired. It was also agreed that construction of ECD centres should be given priority and that more funds be given to those in areas with clay soil. It was generally felt that polytechnics should be given more funding particularly the existing ones.

It was also felt that allocation on bursaries for full scholarship, partial or revolving fund should be increased so that many students can access.

5.7 Medical Services and Public Health

It was the view of the public that more new dispensaries should be considered so that every location should have at least one. The members of the public were also in agreement that some dispensaries should be upgraded to provide more services to the county residents. To improve service delivery, in health facilities, Medical supplies (pharmaceutical and non-pharmaceuticals) should be adequately funded to avoid shortages.

The members of the public were in general agreement that community health workers and other health workers should also be considered to improve service delivery in the health sector.

5.8 Lands, Housing and Urban Planning

The members of the public were of the view that all the PI lands should be identified, protected and utilized for the benefit of the public. It was also their view that market centres without public toilets should be considered so that public hygiene can be improved.

5.9 Water and environment

The members of the public pointed out that clean water supply across county is wanting and that more funds should be considered for numerous water projects to be rolled out to increase access to water.

It was also felt that solid waste management should be put in place and that dumping sites should be identified in major market centres and towns within the County. It was also agreed that proper drainage systems should be put in place.

5.10 General Comments

- That the plans set out in the ADP should be fully implemented by the County Government.

- IV Silibwet Township: Kapngetuny-Kuro- 3km
- V Singorwet: Cheptulyet-Mataima-Daraja 5km

Konoin Sub-County

- I Embomos/Mogogosiek: Cheptingting-Kimugul-Kimarwandi 5km
- II Boito:Chebutosto-Kaprenjit(Joshua)-Karapamosonik-Rorok_ Kaptebengwet
Secondary- Miti mingi 6.5Km
- III Kimulot: Chepwongo-Kapset Corner-Mugenyi 6km

COUNTY ROADS

Chepalungu Sub-County

1. Sigor Ward
 - I. Kapwater –Manyatta- Areiyet 5km
 - II. Lugumek-Kapsabul-Mwokyo 6km
 - III. Lelechonik-Tumoi 2km
2. Siongiroi Ward
 - I. Chemaetany/Kimugul- Day Secondary- Chepleliet-Kipsuter Dip 8km
 - II. Kipsuter Sign Board-Atebwo Mauat-Chemororoch 5km
3. Nyongores Ward
 - I. Kimenderit-Kirambei 4km
 - II. Cheptagum- Soget-Kaplewa 5km
 - III. Kimugul-Chepnyogosonik-Kabisoge 3.5km
4. Chebunyo Ward
 - I. Cheboyo –Saoset-Kapchepkwony-Kipsirat 4km
 - II. Tilangok-Chebonjirai 4km
 - III. Kaptembwo-Roborwo-Kamosos –Chebaraa 4km
5. Kongasis Ward
 - I. Kimaya-Chepanyiny 5km
 - II. Makimeny Town-Cheporian 5km
 - III. Kapsirich-Singoywek 3km

Sotik Sub-County

6. Chemagel Ward
 - I. Yaganek-Tumbelion –Siriat 3km
 - II. Kaplong -Alego 1.5km
7. Rongena/Manaret
 - i. ASTU-Chepkebit- 4km

- ii. Saruchat- Cooler-Burgei-4.5 km
- iii. Kisabei-Mabwaita- 2km
- iv. Kokwon-Isoge- 2Km
- v. Muruonbei-Sagaldit- 2Km
- 8. Kipsonoi Ward
 - I. Bambanik-Makutano-Motiret dispensary-Simboiyon-Sasita 6.7km
 - II. Sammy Junction-Kapkures-Mugungok 4.2km
 - III. Kipketii-Kapkawa-01-Atebwo 3km
- 9. Kapletundo Ward
 - I. Tendwet- Cherumbass Bridge- 4.4
 - II. Kapkesembe Primary- Kapkesembe Dispensary- Kamaero- 6km
 - III. Balek-Kimugul-Tembwet- Kapsauny-3km
- 10. Ndanai/Abosi
 - I. Gorgor Junction-Tabarit-Kapamdala-Chepchirik 5km
 - II. Saoset PI-Kapsiomo Primary-Kiramgel 3km
 - III. Kapolesabe-Transmara 2km
 - IV. Kamaginje-Ngurwo primary 2km
 - V. Kipibo-Kaplegwa-Gorgor Dip 3km

Bomet East Sub-County

- 11. Longisa Ward
 - I. Kibereisit-Sosur-Kiptulwa 3km
 - II. Obot Richard-Saburuit 2km
 - III. Central-Tabarin 2km
 - IV. Kipsoen-Aonet 3km
 - V. Kiptulwa-Kertai 2km
 - VI. Longisa-Emitiot 2km
- 12. Kembu ward
 - I. Chepkitwal primary-Kaminjeywet-Cheiman 2.5km
 - II. Sonoiya-Tegat 2km
 - III. Chemengwa Sitoo-Tachasis-Keteremo 3km
 - IV. Kapchemosi-Lelechoni 2km
 - V. Kaptebenwet Busta-Kapsamwel-Ise 2km
 - VI. Kembu-Mogoiywet boreiywek-Chesimet 2.5km

13. Kipreres Ward

- I. Kimolwet-Kiplabotwo-Arap Bii Dam-Ndubai- Soget- Kipisoronik 7km

- II. Ndabibi-Tumaini-Kapwilliam-Cheptuiyet-Kapuswo-ECD-Kiprerres
Deliverence 6km

14. Chemaner

- a) Chemaner vision academy-Bukunye Dip- 4.3 Km
- b) Kaminjeiwet Junction- Kaminjeiywet Primary- 2 Km
- c) Sigowet--kapkarioko- 4.5 Km
- d) Kapsaki-cheptabirbur- Kapnyamata – 2km.

15. Merigi

- I. Tamason- Raia-Chepkochun-Kapsilali-Kiptenden 2km
- II. Chebisian Primary- Emitiat banda 1km
- III. Molem-Kaptebengwet 1km
- IV. Chepkositonik-Tumoiyot-Kiwanja Ndege 3km
- V. KiptemenioKibarbart-Kiromwok-Kaptembwo 3km
- VI. Twiggs-Chemamul bridge 1km
- VII. Merigi-Kilios-Chepkolon- Moburo 3km

Bomet Central Sub-County

16. Tarakwa Ward

- I. Njorwet-Signpost-Njorwet primary 1km
- II. Kanusin Kiplekwet-Tabok primary 1.5km
- III. Galaxy-Oldabach 1.5km
- IV. Chebitet-Cheptingting 2km
- V. Malaika-Karnet road 2km
- VI. 4nway-Kapkerekujo-Moiyet road 2.1km
- VII. Koimugul Dam-Saoset ECD 2km
- VIII. Main road-Kanusin girls 0.5km
- IX. Sachangwan-Kaposirir Dam 0.5km

17. Chesoan

- I. Monoru-Chepkulebik 2km
- II. Kaptebengwet-Chepkojun 2km
- III. Chororoita-Kaminjeiwa 1.5km
- IV. Kaptetgot-Kimang'ora 1.5km
- V. Katet-Ararwet 2km
- VI. KPI-408 2km
- VII. Siriat-Siriat Primary 1km

18. Ndaraweta

- I. Sonokwek-Masingoro 2km

- II. Bondet-02-Nyongores 3km
- III. Mogindo-Saonet-Kiptenden/Kaptilolwo 2km
- IV. Taganito-Sogoet-Barekeiyat 3km
- V. Sebe/Sayoga-Kipkoibon 2km
- VI. Salgaa(Kwendo)-Ruandit/Mondoiwet-Nyangombe 3km

19. Singorwet

- a) Singorwet-Chebitet- 3Km
- b) Tirgaga-chepkulo- 3km
- c) Roret-Kabungut 3km
- d) Masese-Borowet-4km

20. Silibwet Township

- i) Basiryat- Chepngaina Primary Sch-Kelyot Bondet- 2 Km
- ii) Kaptolel-Chesoton-Chemangais-Chingondi- 3Km
- iii) Kapsoiyo-Tumoiyot-Uswet- 1Km
- iv) Darajet-Kapsoiyo(thro' Kolonget)- 1.5 Km
- v) Tumoiyot-Manyatta primary- 1 km
- vi) Silibwet-Kipngeno A-1.5 Km
- vii) Silibwet-Kipkebe A-1 Km
- viii) Chebungei-Kiswahili Village- 2km.

KONOI SUB-COUNTY

21. Chepchas Ward

- I. Kaptelwa-Arap Barchok 5km
- II. Kaboisio-Chebaibai Rd 5km

22. Mogogosiek Ward

- I. Mogogo (stop)-ChepkosioChongenwo 6km
- II. Kipkelok-Nyageru 3km
- III. Emmanuel-Sungurut-Nyagesu 2.5km
- IV. Kaproret-Kimugul 2km

23. Kimulot Ward

- I. Kapset (Cheptirge)-Kapsinendet-Kapkilabei 5km
- II. Kaboson(Chebang'ang') –Kiptiget 5km

24. Boito

- I. Chemelet Dispensary-Chepkole-Kapsebetu 3km
- II. Itare-Kaptien Sec-Estate 3km
- III. Chemaan Catholic-Tulwet AIC 1.5km
- IV. Kapsir-Kipraisi 2km

25. Embomos

- I. Kirimose rd 5km
- II. Kapchekomon-Terek-Seanin 4km
- III. Azegeriot-Kigonor 4km

Motorised Bridges (Box Culverts)

- I. Konoin: Muriasi Bridge connecting Kimulot and Boito
- II. Bomet East: Ndubala bridge in Chemaner & Mengit- Kisaruni in Kipreres
- III. Chepalungu: Kaptombuliet Bridge; Narc Bridge
- IV. Bomet central: Nyongores/Mugango connecting Ndarawetta Singorwet ward. Kimugung connecting Chesoen and Singorwet
- V. Sotik: Siriat Bridge

Foot Bridges

- I. Chepalungu Sub-county: Chepkosa-Tilangok & Chepleliet-Kamusa
- II. Bomet Central: Njorwet-Kimutyi
- III. Bomet East: Jebirbet-Eworet
- IV. Konoin: Kirimose- Kamagomon
- V. Sotik: Kolonget valley & Koita in Kipsonoi KES. 1 million each

6.3 Water, Sanitation and Environment.

That the ADP be amended by including the following as priority projects in the sector

Water Infrastructure Development

1. Aonet water project-KES 17,600,000
2. Marinyin water project-KES 2,000,000
3. Sogoet water project-KES 10,000,000
4. Kapcheluch Water Project-7,596,000
5. Kaposiri water project-KES 9,400,000
6. Mogombet Line-KES 2,000,000
7. Kapset/Muriesi water project-KES 700,000
8. Longisa water supply-KES 2,900,000
9. Tinet Water project-KES 1,120,000
10. Injerian/Chemaner water project-KES 1,200,000
11. Mogor borehole-KES 500,000
12. Siongiroi water supply-KES 16,500,000
13. Chepalungu water supply-KES 22,500,000
14. Kapkesosio water project-KES 1,500,000

15. Sotik water supply-KES 1,600,000
16. Yaganek water project-KES 500,000
17. Kamureito water project-KES 2,045,471
18. Itare water supply-KES 9,700,000
19. Kipngosos water project-KES 8,000,000
20. Kaplomboi borehole-KES 4,300,000
21. Toboino water project-KES 7,400,000
22. Kaptebengwet water project-KES 3,000,000
23. Gelegele water project-KES 2,000,000
24. Ndanai water project-KES 2,700,000
25. Kapsimbiri Water project-KES 1,000,000
26. BIDP Chebangang water project-KES 60,000,000
27. Kibusto dam and water project-KES 10,000,000

(b) The following springs, water points and dams will be given in the following order of priority (KES 54,000,000)

1. Chebunyo Ward-
2. Chemaner
3. Nyongores
4. Sigor
5. Siongiroi
6. Longisa
7. Merigi
8. Kembu
9. Kiprerres
10. Kipsonoi
11. Ndanai
12. Kongasis
13. Rongena/Manaret
14. Mutarakwa

Irrigation Infrastructure Development

1. Chebaraa irrigation scheme and Nogirwet BIDP irrigation project-KES 49,000,000
Chebaraa-KES 24 Million
Nogirwet-KES 25 Million

Waste Water Infrastructure Development

1. Waste water management –Consultancy services for feasibility study and designed design for Sotik Sewerage project-KES 10,000,000
2. Consultancy services for feasibility study and detailed design for Longisa- Mulot sewerage project-KES 4,000,000

Soil and Water Conservation

1. Civil works for rehabilitation of Kipsegon gully phase II-KES 4,500,000

Recommendation: that KES 2.5 M be reduced and be allocated to Kapraron Water supply for pipe distribution (Kimatisio, saoset, Bambanik and Kakawet)

Riparian Protection (fencing)-Rehabilitation of pollution hotspot along rivers-KES 2,000,000

Forestry Management –procurement of bamboo seedlings, establishment of county tree nursery and procurement of tree nurseries-KES 7,000,000

Solid Waste Management –Litter bins for Sotik, Mogogosiek, Mulot, and Silibwet-KES 4,000,000

Environmental Education and Awareness-25 sensitization barazas and trainings and environmental education materials –KES 2,200,000

6.4 Youth, Gender, sports and Culture

- i. That on the programme of promotion of performing arts, allocation of Ksh. 6 Million for acquisition of utility vehicle should be removed
- ii. That on the programme of public records and archives management, the ongoing projects should be indicated as including Silibwet, Makimeny and Koibeyon libraries.
- iii. That on the programme of social protection and children services the support for the vulnerable groups of Ksh 15.75M should only be for the should only be for provision of Medical insurance and tools of trade
- iv. Support for the vulnerable groups (Ksh 15.75M) should be for tools of trade and assistive devices.
- v. A comprehensive survey should be carried out to establish the number of OVCs to inform future funding consideration.

6.5 Medical Services

- i. That the Construction of the following 9 new dispensaries be prioritized at the cost of KES 4 Million each:
 - (a) Areyet dispensary at Sigor ward;

- (b) Kiptulwa dispensary at Longisa ward;
 - (c) Monire dispensary at Rongena/Manaret ward;
 - (d) Cheptingting dispensary at Mogogosiek ward;
 - (e) Chelemei dispensary at Kiprerres ward;
 - (f) Kamongil dispensary at Chebunyo ward;
 - (g) Kirimose dispensary at Embomos Ward;
- ii. Construction and upgrading of the following dispensaries to health centres at the cost of 4 Million each:
 - (a) Singorwet Health centre
 - (b) Itembe Health centre
 - iii. Construction of new buildings in five places where there are condemned buildings at the cost of 4 Million each.
 - iv. Completion of ongoing health facilities at a total cost of 11 Million
 - v. Construction of 10 storey complex centre for flagship Maternal and Child Health centre at Longisa County Referral at a cost of 30 Million

6.6 Agribusiness and Cooperatives Department

- i. That on the sub-programmes on food security and nutrition, Ndanai/Abosi ward be included in Pearl millet and pigeon peas establishment
- ii. That on the sub-programmes on food security and nutrition, Ndanai/Abosi ward be included in cassava and sorghum establishment
- iii. That on the sub-programmes Livestock development, establishment of beehives, poultry units and incubators, should be done across the wards and relevant allocations be set aside accordingly.
- iv. That allocation of Ksh 14.5 M on the sub-programmes on cooperative development for all the 450 cooperatives was not sufficient.
- v. Allocation for poultry farming should be set aside for every ward.
- vi. Allocation for East Coast Fever should be set aside considering the prevalence of the disease and the huge losses that the dairy farmers are incurring.

6.7 Lands, Urban Development and Housing

In line with the committee findings and observations, public participation views, the committee recommended that;

- i. Public toilets be constructed in Kapkoros and Kapkwen market centres to ensure conducive environment for the traders and the members of the public
- ii. There was a sharp increase in casual wages from KES 14 Million in the financial year 2017/18 to KES 21 Million in financial year 2018/19. The committee

recommended a reduction of KES 6 Million because there were casual workers whose contracts were to be terminated.

6.8 Education and Vocational Training Department

In line with the committee findings and observations, public participation views and in order to ensure equity in distribution of projects, the following changes were made in the annexes;

1. That totals for completion of stalled ECD centres indicated as **KES. 51,532, 854.03** was deleted and replaced with **KES. 109,024,515.56** to correct the aforementioned errors.
2. The four duplicated ECDs in Chepchabas ward namely; Chebchabas main, Chebaibai, Kaboisyo and Chepchabaas listed as part of stalled ECDs (pg 245) be deleted.
3. **Sigor Ward:**
 - i. **Mwokyot ECD** (pg 248) proposed for construction was deleted and replaced with **Kosia ECD**
 - ii. **Chebelyon ECD** (pg 249) listed as part of the ECD centers to be furnished was deleted and replaced with **Mwokyot ECD**
4. **Siongiroi Ward:**
 - i. **Chebitet ECD** (pg 248) proposed for construction was deleted and replaced with **Yoywana ECD**
5. **Nyongores Ward**
 - i. **Goitab Silibwet and Kaptembwo ECDs** proposed for construction were deleted and replaced with **Chebitet and Soget ECDs** (pg 248).
6. **Embomos Ward**
 - i. **Kimuta ECD** (pg 248) proposed for construction was deleted and replaced with **Mindaet ECD**
7. **Kembu Ward**
 - i. **Saoset ECD** (pg 248) proposed for construction was deleted and replaced with **Mataima ECD**

6.9 Overall Recommendation

Typographical errors stated under the committee findings and observations should be addressed by the County Executive Committee Member for Finance before printing publishing the final version of the amended Bomet County Annual Development Plan (ADP) 2018/2019.