

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 2( Bomet County Acts No.1)*



REPUBLIC OF KENYA



***KENYA GAZETTE SUPPLEMENT***

**BOMET COUNTY ACTS, 2018**

**NAIROBI, 7th February, 2018**

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Acts—

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**THE BOMET COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2018**

**No. 1 of 2018**

*Date of Assent: 1st February, 2018*

*Date of Commencement: 7th February, 2018*

**AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2018 and to appropriate those sums for certain public services and connected purposes**

**ENACTED** by the County Assembly of Bomet, as follows—

**Short title and commencement**

1. This Act may be cited as the Bomet County Supplementary Appropriation Act, 2018.

**Issue of Kenya Shillings 6,241,908,699.00 out of the County Revenue Fund for service of the financial year ending 30th June, 2018 and appropriation of the money granted.**

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2018 the sum of Kenya Shillings Six Billion, Two Hundred and Forty One Million, Nine Hundred and Eight Thousand, Six Hundred and Ninety Nine, and the sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule.

**Appropriations in grant**

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

No. 1

## Bomet County Supplementary Appropriation

2018

## SCHEDULE

(ss.2 and 3)

| (1)             | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (3)                  | (4)                         |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                                                                                                                                                                                           | <i>Supply (KSh.)</i> | <i>Appropriation-in aid</i> |
|                 | <i>Recurrent Expenditure</i>                                                                                                                                                                                                                                                                                                                                                                                                                                        | <i>(KSh.)</i>        | <i>(KSh.)</i>               |
| R101            | The amount required for the financial year ending 30th June, 2018 for salaries for the Governor, Deputy Governor, executives, County Secretary and administrators in the department of Administration, ICT and Public service.....                                                                                                                                                                                                                                  | 251,608,278          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for salaries for the Public Service Board including their support services staff .....                                                                                                                                                                                                                                                                                                            | 30,472,000           |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for salaries for staff in administration.....                                                                                                                                                                                                                                                                                                                                                     | 326,997,230          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for salaries for staff in ICT.....                                                                                                                                                                                                                                                                                                                                                                | 13,080,406           |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators ..... | 212,012,518          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies,                                                                                                                                                                                                 | 19,800,000           |                             |

**2018** *Bomet County Supplementary Appropriation* **No.1**

| (1)             | (2)                                                                                                                                                                                                                                                                                                                                                                                               | (3)                  | (4)                         |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                                                                                                                         | <i>Supply (KSh.)</i> | <i>Appropriation-in aid</i> |
|                 | professional contribution bill, Billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board.....                                                                                                                                                                                                                                           |                      |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill Billing, administrative, security, and other miscellaneous grants and expenses for administration..... | 100,674,700          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill Billing, administrative, security, and other miscellaneous grants and expenses for ICT.....            | 31,510,000           |                             |
|                 | <b>TOTAL.....</b>                                                                                                                                                                                                                                                                                                                                                                                 | <b>986,155,132</b>   |                             |
| R102            | The amount required for the financial year ending 30th June, 2018 for salaries for Finance .....                                                                                                                                                                                                                                                                                                  | 153,750,712          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for salaries for Economic Planning.....                                                                                                                                                                                                                                                                                         | 21,995,925           |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional                                                                                                                  | 177,137,234          |                             |

**No. 1** *Bomet County Supplementary Appropriation* **2018**

| (1)             | (2)                                                                                                                                                                                                                                                                                                                                                                                                                    | (3)                  | (4)                         |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                                                                                                                                              | <i>Supply (KSh.)</i> | <i>Appropriation-in aid</i> |
|                 | contrbill Billing, administrative, security, and other miscellaneous grants and expenses for Finance.....                                                                                                                                                                                                                                                                                                              |                      |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill Billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning.....                   | 84,618,269           |                             |
|                 | <b>TOTAL .....</b>                                                                                                                                                                                                                                                                                                                                                                                                     | <b>437,502,140</b>   |                             |
| R103            | The amount required for the financial year ending 30th June, 2018 for salaries for Lands, Housing and Urban Planning .....                                                                                                                                                                                                                                                                                             | 183,746,434          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning ..... | 12,099,128           |                             |
|                 | <b>TOTAL.....</b>                                                                                                                                                                                                                                                                                                                                                                                                      | <b>195,845,562</b>   |                             |
| R104            | The amount required for the financial year ending 30th June, 2018 for salaries for Youth, Sports, Gender and Culture.....                                                                                                                                                                                                                                                                                              | 47,226,632           |                             |

2018 *Bomet County Supplementary Appropriation* No.1

| (1)             | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                  | (4)                         |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <i>Supply (KSh.)</i> | <i>Appropriation-in aid</i> |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance and other recurrent including, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses Youth, Sports, Gender and Culture .....                                                                                                               | 88,784,000           |                             |
|                 | <b>TOTAL .....</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>136,010,632</b>   |                             |
| R105            | The amount required for the financial year ending 30th June, 2018 for salaries for Medical Services and Public Health.....                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 560,603,586          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health..... | 430,331,401          |                             |
|                 | <b>TOTAL.....</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>990,934,987</b>   |                             |
| R106            | The amount required for the financial year ending 30th June, 2018 for salaries for Agriculture, Livestock and Co-operatives .....                                                                                                                                                                                                                                                                                                                                                                                                                                            | 170,680,171          |                             |
|                 | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, .....                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |                             |

| No. 1    | Bomet County Supplementary Appropriation                                                                                                                                                                                                                                                                                                                                                                              |                    | 2018                 |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------|
| (1)      | (2)                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                | (4)                  |
| Vote No. | Service or Purpose                                                                                                                                                                                                                                                                                                                                                                                                    | Supply (KSh.)      | Appropriation-in aid |
|          | services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Co-operatives .....                                                                                                                         | 46,755,040         |                      |
|          | <b>TOTAL.....</b>                                                                                                                                                                                                                                                                                                                                                                                                     | <b>217,435,211</b> |                      |
| R107     | The amount required for the financial year ending 30th June, 2018 for salaries for Water, Sanitation and Environment.....                                                                                                                                                                                                                                                                                             | 46,804,635         |                      |
|          | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses for Water, Sanitation and Environment..... | 81,401,316         |                      |
|          | <b>TOTAL.....</b>                                                                                                                                                                                                                                                                                                                                                                                                     | <b>128,205,951</b> |                      |
| R108     | The amount required for the financial year ending 30th June, 2018 for salaries for Education and Vocational Trainings.....                                                                                                                                                                                                                                                                                            | 208,135,411        |                      |
|          | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training..... | 60,730,299         |                      |
|          | <b>TOTAL.....</b>                                                                                                                                                                                                                                                                                                                                                                                                     | <b>268,865,710</b> |                      |
| R109     | The amount required for the financial year ending 30th June, 2018 for salaries for Roads, Public Works and Transport.....                                                                                                                                                                                                                                                                                             | 52,642,775         |                      |

**2018** *Bomet County Supplementary Appropriation* **No.1**

| (1)                            | (2)                                                                                                                                                                                                                                                                                                                                                                                                                      | (3)                  | (4)                         |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>Vote No.</i>                | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                                                                                                                                                | <i>Supply (KSh.)</i> | <i>Appropriation-in aid</i> |
|                                | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport .....   | 88,015,839           |                             |
|                                | <b>TOTAL.....</b>                                                                                                                                                                                                                                                                                                                                                                                                        | <b>140,658,614</b>   |                             |
| R110                           | The amount required for the financial year ending 30th June, 2018 for salaries for Trade, Energy, Tourism and Industry,.....                                                                                                                                                                                                                                                                                             | 64,940,132           |                             |
|                                | The amount required for the financial year ending 30th June, 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contrbill, Billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism and Industry ..... | 28,910,000           |                             |
|                                | <b>TOTAL .....</b>                                                                                                                                                                                                                                                                                                                                                                                                       | <b>93,850,132</b>    |                             |
|                                | <b>CLASS SUB-TOTAL RECURRENT.....</b>                                                                                                                                                                                                                                                                                                                                                                                    | <b>3,595,464,071</b> |                             |
| <i>Development Expenditure</i> |                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                             |
| D101                           | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of administration including construction of County Headquarters, Sub-county offices, ward offices, installation of ICT infrastructure.....                                                                                                                                                                   | 156,154,000          |                             |
| D102                           | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of Finance and Economic Planning including Revenue automation, .....                                                                                                                                                                                                                                         | 10,427,759           |                             |
| D103                           | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of Lands, Housing and Urban Planning including land acquisition, setting up of                                                                                                                                                                                                                               |                      |                             |

**No. 1** *Bomet County Supplementary Appropriation* **2018**

| (1)             | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                             | (3)                  | (4)                         |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                                                                                                                                                                       | <i>Supply (KSh.)</i> | <i>Appropriation-in aid</i> |
|                 | county valuation roll, construction of market shades .....                                                                                                                                                                                                                                                                                                                                                                                      | 91,568,560           |                             |
| D104            | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of Youth, Sports, Gender and Culture including development of sports facilities, establishment of home craft centres and museum .....                                                                                                                                                                                               | 74,000,000           |                             |
| D105            | The amount required for financial year ending 30th June, 2018 for capital expenditure in the department of Medical Services and Public Health including Infrastructural support to health facilities – for old and upcoming facilities purchase of medical and dental equipment,.....                                                                                                                                                           | 166,144,681          |                             |
| D106            | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of Agriculture, Livestock and Co-operatives including cash crop Development, construction of food stores, Hub Development and Value addition, agricultural engineering services, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and construction of cooling plants ..... | 243,087,618          |                             |
| D107            | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of Water, Sanitation and Environment including development of water supply, BIDP programme, Irrigation infrastructure, water harvesting, environment management and protection.....                                                                                                                                                 | 329,964,974          |                             |
| D108            | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of Education and vocational training sector including Construction of ECD centres, acquisition of furniture for ECD,                                                                                                                                                                                                                |                      |                             |

**2018** *Bomet County Supplementary Appropriation* **No.1**

| (1)             | (2)                                                                                                                                                                                                                                                                                              | (3)                  | (4)                         |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------|
| <i>Vote No.</i> | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                        | <i>Supply (KSh.)</i> | <i>Appropriation-in aid</i> |
|                 | Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions .....                                                                                                                                                                                | 209,118,861          |                             |
| D109            | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department of Roads, Public works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention ..... | 567,776,645          |                             |
| D110            | The amount required for the financial year ending 30th June, 2018 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights.....                                         | 49,000,000           |                             |
|                 | <b>CLASS SUB-TOTAL DEVELOPMENT .....</b>                                                                                                                                                                                                                                                         | <b>1,897,243,098</b> |                             |
|                 | <b>CLUSTER SUB-TOTAL .....</b>                                                                                                                                                                                                                                                                   | <b>5,492,707,169</b> |                             |

**COUNTY ASSEMBLY**

*Recurrent expenditure*

|      |                                                                                                                                                                                                                                                                                                                                                        |             |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| R111 | The amount required for the financial year ending 30th June, 2018 for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, Clerk, and other support staff.....                                                                                                                                           | 255,015,576 |
|      | The amount required for the financial year ending 30th June, 2018 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contrbill, bill, administrative, and other miscellaneous grants and expenses..... | 298,835,930 |

