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**COUNTY ASSEMBLY OF BOMET**  
**THIRD ASSEMBLY- SECOND SESSION**

**COMMITTEE ON FINANCE AND ECONOMIC PLANNING**

**REPORT**

**ON THE BOMET COUNTY ANNUAL DEVELOPMENT PLAN FOR FY 2024/2025**

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**DECEMBER, 2023**



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## CHAIRMAN'S FOREWORD

**T**he Annual Development Plan (ADP) is prepared pursuant to section 113 of the County Government Act, 2012 (CGA) and is a derivative of the County Integrated Development Plan (CIDP) which forms a basis for annual budget development.

The Annual Development Plan identifies the county's development priorities including performance targets and objectives in accordance with section 103 of the County Government Act, 2012 which include among others to provide the preconditions for integrating under-developed and marginalized areas to bring them to the level generally enjoyed by the rest of the county and to ensure harmony between, national, county and sub-county spatial planning requirements.

The 2024/25 Annual Development plan marks the second year of implementation of the third generational County Integrated Development Plan (2023-2027). In the 3<sup>rd</sup> generation ADP, the committee has ensured to capture development programmes and projects for the County Assembly. It has also ensured fair distribution and allocation of resources in all the twenty-five wards of the County. Finally, for the first time, the committee has caused for the costing of all projects outlined in the ADP.

- |                       |         |
|-----------------------|---------|
| 4. Hon.Olivia Koskei  | -Member |
| 5. Hon.Joseah Samoei  | -Member |
| 6. Hon.Naomi Chemutai | -Member |
| 7. Hon. Peter Rono    | -Member |

### **Mandate of the Committee**

The County Assembly Standing Orders 201 and the second schedule to the standing orders establishes the Committee on Finance and Economic Planning to deal with all matters relating to the County Treasury, revenue policies, county economic planning and development including statistics.

Furthermore, Standing Order 201(5) states the functions of a Sectoral Committee as follows: -

- a) investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- b) study the program and policy objectives of departments and the effectiveness of the implementation;
- c) study and review all county legislation referred to it;
- d) study, assess and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;
- e) investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
- f) to vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 188(Committee on Appointments); and
- g) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation.



To provide a comprehensive overview of the previous ADP's performance for the FY 2022/23, it was necessary that the department compiled a detailed summary covering all the capital and non-capital projects implemented during the financial year. There seemed to have been a disparity in the reporting across sectors, with some fully reporting while others omitted crucial details. The committee required the summary to strictly adhere to the provided guidelines, encompassing project names, locations, objectives, outputs, performance indicators, status, planned costs, actual costs, and the source of funds.

Furthermore, the committee strongly recommended the inclusion of all sector priority projects in the ADP for 2024/2025 complete with estimated costs and time frames. The committee further required that the project names and locations be clearly outlined in "**Annex 1**" of the submitted ADP detailing the status of capital projects. The committee required the department to explicitly state the percentage of completion for all listed capital and non-capital projects and to specify the anticipated time frame for the completion of incomplete projects.

Arising from the above shortcomings of the ADP 2024/25, the committee then wrote to the County Executive Committee Member for Finance and Economic Planning on 14<sup>th</sup> of November, 2023 to incorporate the identified omissions and promptly re-submit the document to the County Assembly for consideration. The department subsequently re-submitted the document accommodating most of the issues raised by the committee.

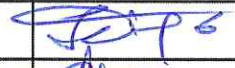
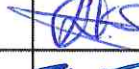
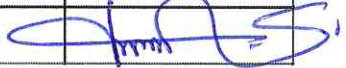
**Mr. Speaker sir**, the Invaluable input from the aforementioned various stakeholders consulted greatly helped the committee to arrive at the decisions made.

My committee would also wish to thank the office of the Speaker and the office of the Clerk for all the necessary support accorded to the committee. Finally, I wish to appreciate the support of the technical and administrative staff drawn from various departments including Committee Services, Budget Office, Research, Sergeant-at-arms and Administration among others.

## Membership and Ownership of the report

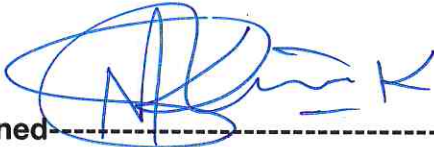
**Mr. Speaker Sir,**

We, the Honorable members of the Committee on Finance and Economic Planning do hereby affix our signatures to this report to affirm our approval, confirm its accuracy, validity and authenticity: -

| No. | Name                   | Position       | Signature                                                                            |
|-----|------------------------|----------------|--------------------------------------------------------------------------------------|
|     | Hon. Nathan Kibet      | Chairperson    |   |
|     | Hon. Evaline Chelangat | V. Chairperson |                                                                                      |
|     | Hon. Japhet Cheruiyot  | Member         |   |
|     | Hon. Olivia Koskei     | Member         |   |
|     | Hon. Joseah Samoei     | Member         |   |
|     | Hon. Naomi Chemutai    | Member         |                                                                                      |
|     | Hon. Peter Rono        | Member         |  |

**HON. NATHAN KIBET, MCA**

**CHAIRPERSON, FINANCE AND ECONOMIC PLANNING COMMITTEE**

Signed  Date 14/02/24

*(g) A summary budget in the format required by regulations; and*

*(h) Such other matters as may be required by the Constitution or this Act.*

*(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.*

*(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the County Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.*

*(4) The County Executive Committee member responsible for planning shall publish and publicize the Annual Development Plan within seven days after its submission to the County Assembly.*

|                                                                                                                                                                                                                                                                                                                       |                                            |                        |                                                                                                                                                                                                                                                                                                                                              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Programmes to be delivered with details for each programme of—<br><br>(1) The strategic priorities to which the programme will contribute;<br><br>(ii) The services or goods to be provided;<br><br>(iii) Measurable indicators of performance where feasible; and<br><br>(iv) The budget allocated to the programme. | P F M<br>126(1c)                           | 9 out of 10<br><br>90% | The submitted document largely complied with the requirement.                                                                                                                                                                                                                                                                                |
| The principle of public participation in county planning is a mandatory requirement in the county government Act 2012.                                                                                                                                                                                                | 115(1a) of the County Government Act, 2012 | 2 out of 5 (40%)       | The document was not accompanied by minutes from public participations forums hence there is no sufficient proof in form of a memorandum or any record whatsoever that shows other stakeholders' input and if they were factored in the document. Some sectors only stated that the projects were derived from public participation reports. |
| Resource requirement and mobilization                                                                                                                                                                                                                                                                                 | PFM Act, and guidelines                    | 2 out of 5 (40%)       | The plan is farfetched and ambitious in comparison to the available resources. The resource requirements for all departments exceed KES 10 Billion clearly out of scope without indicating how they will resource mobilize the balances.                                                                                                     |
| Total Level of Compliance                                                                                                                                                                                                                                                                                             | -                                          | 48.9%                  | -                                                                                                                                                                                                                                                                                                                                            |

The Compliance Table

in a number of departments. Under-absorption of funds translates to no or limited implementation of projects and programmes resulting in missed opportunities for the much needed service delivery.

**d. Misreporting and/or under reporting**

Chapter two of the ADP should provide implementation status of ADP for FY 2022/2023, however, some departments chose to provide aggregated implementation status for more than one financial year akin to CIDP. This is especially in circumstances where the department failed to deliver on its planned projects and programmes for the year under review.

The document should also be exhaustive in reporting. For instance, the department of Gender, Culture and Social Services, did not fully report on all the programmes delivered.

The departments should stick their reporting to the year under review and the department of Economic planning should provide necessary guidance to ensure compliance to this requirement.

**e. Diversion of planned objectives**

It was noted that some departments diverted from their planned objectives and over delivered on one aspect. For example, Cooperatives and Enterprises sub-sector had planned to carry out one public participation, sensitization and awareness creation but ended up conducting 100 which is way out of the initial plan. This left out core planned objectives giving an indication that more energy may have been directed to the effortless activities to the detriment of critical but perceived arduous objectives.

**f. Projects distribution**

The committee noted from the first submitted draft plan that the projects were skewed, and in a number of instances concentrated, to one particular area of the County or Ward giving an indication that they may have just been lifted from the CIDP without any regard to fair distribution.

**g. Observations on implementation status of previous ADP (FY 2022/2023)**

Implementation status of annual development plan for FY 2022/2023 is contained in Chapter two of the proposed ADP for FY 2024/2025 and annex 2 of the document. Sector by sector in-depth analysis indicates varying findings with some information noticeably missing in some departments. Analysis of disaggregated data for programme and sub-programme level reveals that in some instances, some information was inexplicably left.

iii. Economic Planning, Finance and ICT

| Sub Programme                                         | Planned Budget<br>FY 2022/23 | Allocated Budget FY<br>2022/23 |
|-------------------------------------------------------|------------------------------|--------------------------------|
| General Administration, Planning and Support Services | 60.9M                        | 330,236,955                    |
| Planning Services                                     | 120M                         | 31,400,528                     |
| Monitoring and Evaluation Services                    | 25M                          | 12,172,883                     |
| Budget preparation and management                     | 30M                          | 9,290,556                      |
| Public Finance Management                             | 41M                          | 16,384,000                     |
| ICT Services                                          | 130M                         | 15,000,000                     |
| Development and Pending Bills                         | 220M                         | 218,197,103                    |
| <b>SUB TOTAL</b>                                      | <b>406.9M</b>                | <b>635.7M</b>                  |

The above table provides a break-down of planned Vs allocated Budget. It is worth noting that the departments role is largely to provide service and support to other implementing departments. Allocated budget was raised from initial plan of KES. 406 million to KES. 635 million an upward rise of 56%. The huge increase is attributed to upward adjustment in the sub-programme of General administration, Planning and Support Services from initial plan of KES. 60 million to KES. 330 million, which is an upward increment of 450%.

The department of economic planning had a robust plan to put up an M&E online systems otherwise known as M&E Dashboard over the last few years. Regrettably, despite budgetary

#### vii. Health Services

The department was allocated KES 1,959,672,464 and had fairly high absorption rate of KES 1,604,162,533 (81.86%). However, hidden behind it is an acute under absorption in development expenditure where out of KES 201,737,868 allocated, it only managed to spend KES 17,871,877(8.4%) translating to missed opportunities for the greatly needed development services.

The department, just like in the previous plans, had a plan to roll out Health care cover package targeting 10,000 beneficiaries. This was a County government flagship project. According to the report it was again, just like previous reports, abandoned due to insufficient/diversion of funding. There is need for the department to re-prioritize this noble programme by addressing real and perceived bottlenecks for it to see the light of the day.

#### viii. Water, Sanitation, Environment, Natural Resources and Climate Change

During the previous ADP for FY 2022/2023 the department had proposed a budget of KES 438 million but had allocated budget of KES 305 million. Surprisingly the department spent KES 149.9 million leaving a huge balance of KES 155.5 million. This raises concerns on the dismal absorption rates and subsequent missed opportunities to implement crucial projects and services that could have benefited the community.



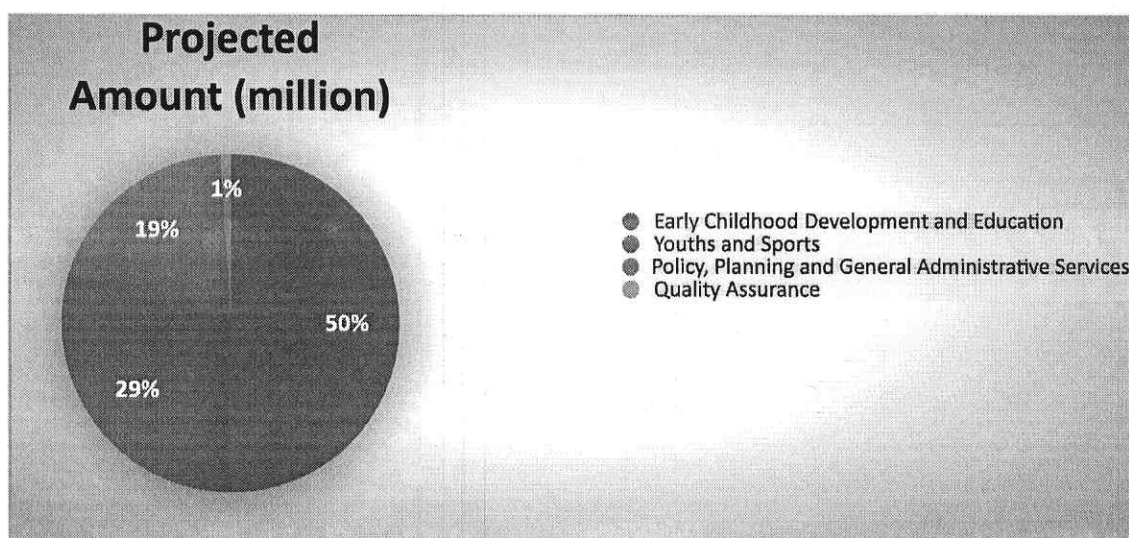
## 7. SECTOR BY SECTOR ANALYSIS

### a. Department of Education, Vocational Training, Youth and Sports

The sector has a total of 5 programmes namely; Early Childhood Development & Education, Vocational Training, Quality Assurance, Youths & Sports as well as Policy, Planning and General Administrative Services.

Early Childhood Development and Education is proposed to have the highest allocation amounting to KES 327 million followed by Youths and Sports with KES 191 million, Policy, Planning and General Administrative Services with KES 132 million, Vocational Training with KES 125 million and Quality Assurance with KES 7 million respectively as shown below.

**Figure 1 projected amount “millions” for Education, Vocational Training, Youth and Sports**



#### The sector's priorities include;

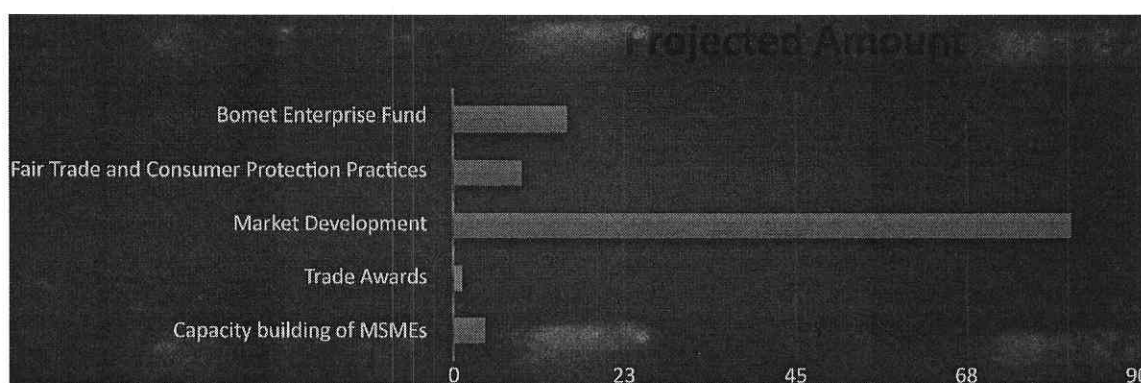
- Increase access to Quality Basic Education and access to quality vocational training and skills
- Increase retention and transition in secondary and tertiary institutions by increasing funding for bursaries and loans.



| Sub programme                                | Projected Amount |
|----------------------------------------------|------------------|
| Capacity building of MSMEs                   | 4                |
| Trade Awards                                 | 1                |
| Market Development                           | 81.5             |
| Fair Trade and Consumer Protection Practices | 9                |
| Bomet Enterprise Fund                        | 15               |

**Source; Bomet County ADP 2024/2025**

**Figure 2 Projected Amount “millions” for Trade Development**



Market development is projected to receive a larger allocation, followed by the Bomet County Enterprise Development Fund. However, it is not clear as to why the County has never rolled out this initiative despite having been formulated in the year 2019. The fund committee was constituted, vetted and approved by Assembly the same year. Resource have been allocated but has not been utilized year in year out.

Under market development, the department has proposed to enhance market infrastructure through the construction of boda boda sheds, shoe shiner shades, and market stalls. The department is also aiming to promote MSMEs by improving access to business finance.

**Figure 3; Projected Amount “millions” for Energy Development**

In the table, it is evident that water supply is projected to receive a larger allocation, followed by Environmental Conservation and Natural Resources Management, and Wastewater Management. This suggests that the department is prioritizing efforts to ensure an adequate water supply for both domestic and irrigation purposes across the county.

### **Water supply**

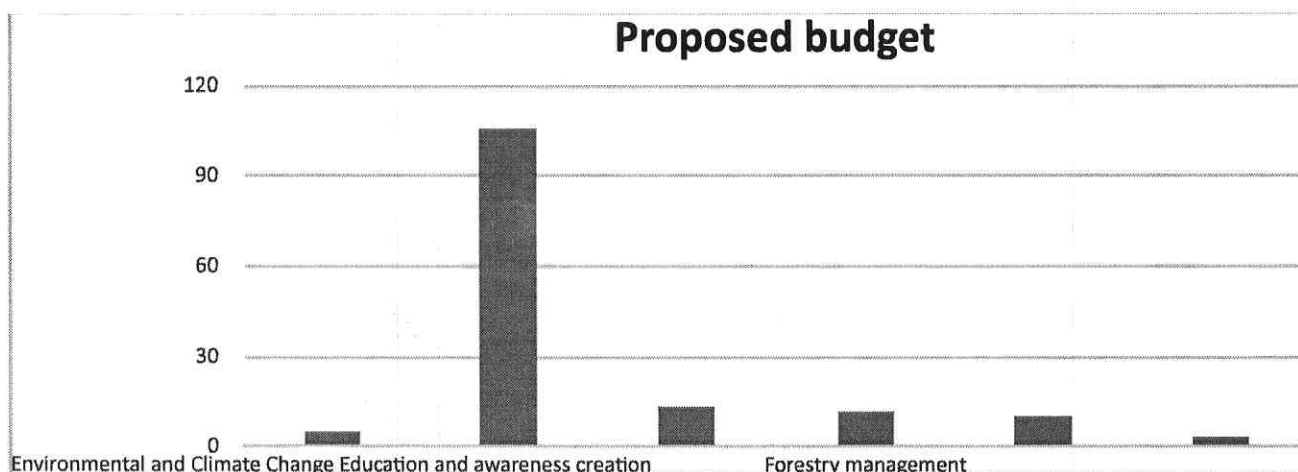
This programme has six sub programmes as show in the table below.

**Table 4; sub-programmes for water supply**

| <b>Sub-programme</b>                                                | <b>proposed amount</b> |
|---------------------------------------------------------------------|------------------------|
| Water Supply Infrastructure Rehabilitation, Upgrading and Expansion | 150                    |
| Development of boreholes                                            | 25                     |
| Hybrid pumping systems                                              | 30                     |
| Protection of springs                                               | 12                     |
| Water Harvesting and Storage                                        | 108.6                  |
| Development of Irrigation Infrastructure                            | 6                      |

**Source; Bomet County ADP 2024/2025**

**Figure 4; proposed amount “millions” for water supply**



In the table above, it is evident that Climate Change Mitigation adaptation and resilience strategies will take a lion share of the projected allocation which is line with the sustainable development goals to limit and adopt to climate change and its impact. Climate change threatens people with increased flooding, extreme heat, increased food and water scarcity, emergence of disease and economic loss.

#### e. Department of Roads, Public Works and Transport

The sector plans to construct and maintain 640 Km of roads in the FY 2024/2025 by the county development fund. The construction and maintenance of other public works will includes construction of bridges, foot bridges and culverts to improve accessibility and connectivity.

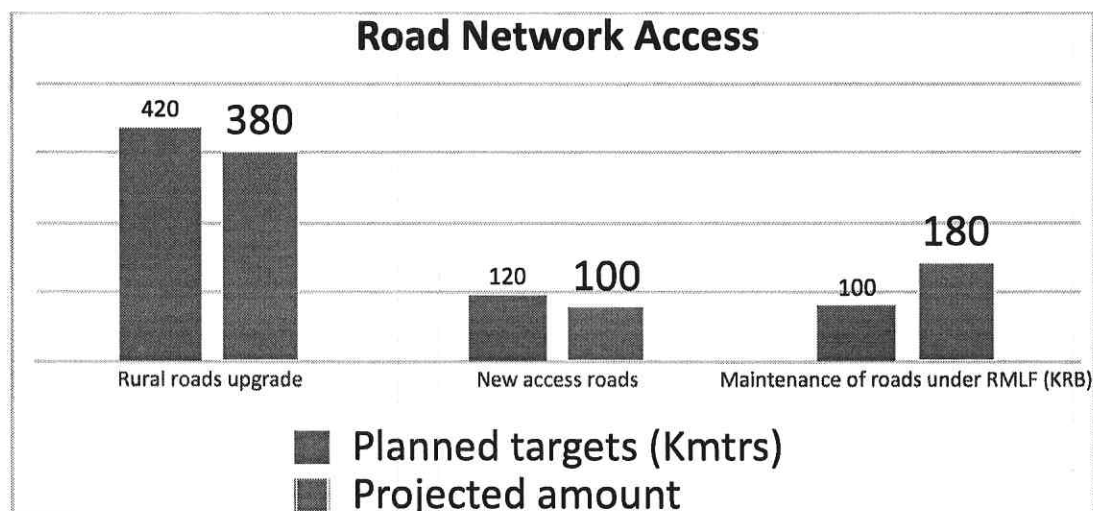
In the transport sector, capital projects includes operationalization of road constructing equipment, maintenance of the fleet management system and equipping of the existing mechanical workshop.

#### Sector's programmes and projects

**Table 6; Sector's programmes, projects and projected budget "millions"**

| Programme                                   | Projected budget "millions" |
|---------------------------------------------|-----------------------------|
| Policy planning and administrative services | 89                          |
| Road Network and access                     | 660                         |

**Figure; 5 Road network access**



**f. Department of Lands, Housing, Urban Development and Municipality**

The priorities of the urban development sector include improvement of infrastructure and utilities in all urban areas, that is, solid waste management, public sanitation facilities, urban access roads, market infrastructure, sale yards and storm water drainage.

It also includes acquisition of public land, land surveying, demarcation, beaconing and protection of public land.

The County Government in collaboration with the National Government has planned to construct five (5) blocks medium to low-cost housing. According to the plan, the County Government will support the process by giving land and requisite infrastructure throughout the County where public land is available.

Sotik town has been gazetted as a Municipality and therefore functions are expected to be transferred to the new entity as per Urban Areas and Cities Act, 2011 (amended 2019).

**g. Department of Health Services**

The health sector is a key component of the social pillar in the Kenya Vision 2030. The Constitution of Kenya 2010 provides the framework to ensure fundamental rights to health within the context of

iii. Improve Preventive and promotive health services

- HIV/AIDS prevention and control: Advocacy and awareness, access to preventive programs, access to ARVs
- Malaria Control and mass nets distribution
- Non-Communicable Diseases (NCDs) control and prevention
- Community Health services and universal health coverage
- Access to improved sanitation
- Enhance mechanism for disease burden reduction including disease surveillance among others.
- Health promotion services
- Nutrition health services

iv. Enhance access to reproductive health services

v. Improved health infrastructure development

The projections are pegged on the following budget;

**Table 7; projected budget “millions” for health services**

| Programme                                     | Projected budget |
|-----------------------------------------------|------------------|
| Administration, Planning and Support Services | 1,618.93         |
| Curative Services                             | 305              |
| Preventive and Promotive Services             | 207.02           |
| Reproductive Health Services                  | 73.5             |
| Health Infrastructure                         | 409.5            |
| <b>Total</b>                                  | <b>2,613.95</b>  |

**Source; Bomet County ADP 2024/2025**

|              |                 |
|--------------|-----------------|
| <b>Total</b> | <b>1,618.93</b> |
|--------------|-----------------|

**Source; Bomet County ADP 2024/2025**

The above table clearly depicts that Human Resources for Health takes a lion share of the projected budget. This sub-programme is expected to get KES 1.3 Billion in the ADP for FY 2024/2025 which is significantly higher than the current budget (FY 2023/2024 which has an allocation of KES 1.2 billion).

#### **h. Department of Gender, Culture and Social Services**

The sector is composed of the following subsectors: Gender, Culture, Social service. The sector's mandate is to promote gender equality through empowerment focused on special interest groups which include men and women, persons with disabilities, children, and the older members of society, minorities and marginalized groups in Bomet County.

#### **Sector's programmes and projected budget**

**Table 9; projected budget for gender**

| <b>Programme</b>                        | <b>Amount (KES M)</b> |
|-----------------------------------------|-----------------------|
| Gender mainstreaming                    | 78                    |
| Children services and Social protection | 128                   |
| Culture and Libraries services          | 90                    |
| <b>Total</b>                            | <b>296</b>            |

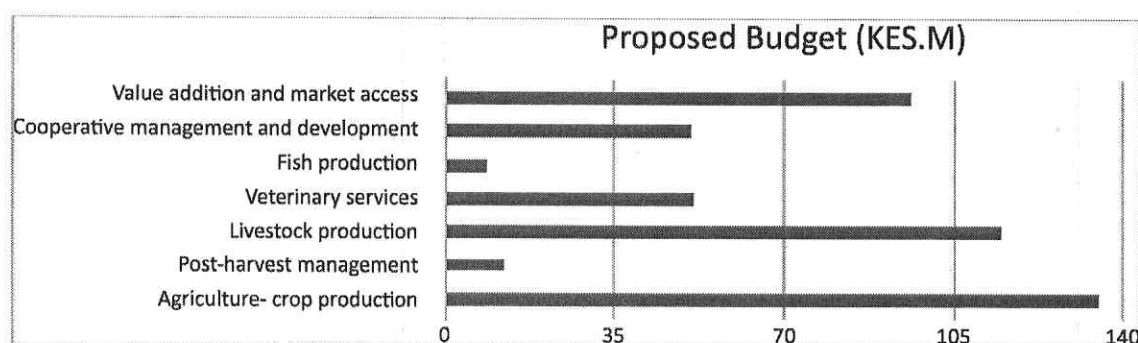
**Source; Bomet County ADP 2024/2025**

The sector has a total of three (3) programmes as shown in the table above. Out of the 3 programmes, Children services and Social protection is projected to have the highest allocation amounting to KES 128 million followed by culture and library services with KES 90 million and gender mainstreaming with KES 78 million respectively.

|                                        |                |
|----------------------------------------|----------------|
| Veterinary services                    | 51.406         |
| Fish production                        | 9.035          |
| Cooperative management and development | 51.1           |
| Value addition and market access       | 96             |
| <b>Total</b>                           | <b>470.291</b> |

**Source; Bomet County ADP 2024/2025**

**Figure 10; Proposed Budget (KES.M)**



From the histogram above it is evident that Agricultural crop production has taken the lion share of the proposed budget of the department at KES. 135.1 million followed by Livestock production with a projected allocation of KES. 114.95 million, Veterinary services with KES. 51.4 million and cooperatives with KES. 51 million.

Development activities under Agricultural crop production if implemented is expected to empower small farmers to boost food production and by extension improve food security and enhance rural incomes.

With the expectation of improved agricultural yields, focus should have also been put on the Post-harvest management so as to minimize losses, enhance food quality assurance, improve supply chain efficiency and adaptation to market demands. However, the proposed budget of KES. 2.2 million targeting to train 11,000 farmers on post-harvesting management may not achieve intended results unless the department allocate resources for putting up strategic storage facilities.



### Proposed Budget (KES. M) by programme

| Programme                                                    | Amount (KES. M) |
|--------------------------------------------------------------|-----------------|
| Citizen Service Delivery                                     | 3399.5          |
| Executive services, Disaster Management and Special programs | 17.5            |
| Civic Education and Public Programs                          | 44.4            |
| Drugs and Substance Control                                  | 4               |
| Total                                                        | 3465.4          |

It is evident from the above table that Citizen Service Delivery is projected to have a lion share of the budget followed by Civic Education and Public Programs while drug and substances abuse is projected to takes the smallest portion.

Drugs and substance abuse is a menace that affects mostly the youths and the future generation and also destroys the family fabric. Therefore, this program ought to have been given more attention in terms of resource allocation to combat the vice.

#### **I. County Assembly**

##### **ADP Review (2022/2023)**

To enhance service delivery and policy environment, County Assembly passed three (3) bills which were mainly money bills for enhancing service delivery. Additionally, the assembly processed 30 motions and a total 18 statements during the year under review. Sectoral Committees also dealt with numerous reports touching on several areas including the vetting county Executive committee members, Chief Officers, County Secretary among others. These are attributed to; capacity building for members of county assembly, recruitment of additional county assembly technical staff, and enhanced public participation and stakeholder engagement.

In line with the Assembly's mandate on representation, the Assembly received and processed three (3) petitions from the public that touched on the following.

Protection and sustainable management of water resources and riparian zones in the county

|                                                      |                                                               |                           |                             |                |             |             |                    |
|------------------------------------------------------|---------------------------------------------------------------|---------------------------|-----------------------------|----------------|-------------|-------------|--------------------|
| <b>Construction of Speaker's official residence.</b> | To save on the costs of rent.                                 | Improved work environment | Construction and equipping. | 40 % complete. | 35,000,000  | 18,000,000  | Exchequer release. |
| <b>Construction of ultra-modern assembly</b>         | To improve work environment from the old assembly structures. | Improved work environment | Construction and equipping. | 90 % complete. | 473,000,000 | 250,000,000 | Exchequer release. |

### Percentage of completion

| PROJECT                                                                 | TARGET | ACTUAL | REMARKS                                                        |
|-------------------------------------------------------------------------|--------|--------|----------------------------------------------------------------|
| Construction of ultra-modern assembly commenced.                        | 100%   | 90%    | Contractors cash flow problem and effects of Covid-19 pandemic |
| Construction of the speaker's official residence.                       | 50%    | 30%    | Change orders/Original design by NHC Consultants.              |
| Construction of Boundary wall and two Gate Houses                       | 100%   | 75%    | 75% to completion                                              |
| Construction of County Assembly Mini-Chamber access road Drainage works | 100%   | 100%   | 100% pending release of retention money                        |

### County Assembly Priorities for FY 2024/2025

The county assembly has strategic objectives of; establishing a robust organizational structure, enhancing staff capacity, sustaining a high-quality performance and service delivery; developing and enhancing physical infrastructure to provide a good staff management working environment; strengthening the capacity of MCAs in Law- making process, over sighting and representation; strengthening research and information services for MCAs including appropriate use of ICT; and enhance and sustain utilization and

stick to reporting information in financial year under review and ensure compliance to the said requirement as per the guidelines issued by the National Treasury.

- VI. The County Executive should implement programs and projects approved in the ADP and ensure that the said activities are implemented based on the sector priorities.
- VII. The County Executive should ensure that programs and projects are implemented fairly across all the Wards to ensure holistic development of the County.
- VIII. The projects listed in **Annex 1** are priority projects for each Ward and have been approved for implementation in the FY 2024/2025. The CECM for Finance should incorporate the said projects in the published approved ADP. The CECM should submit the said published copy to the Assembly within one month after the approval by the Assembly.
- IX. The CECM for Finance and Economic Planning should include the County Assembly's ADP annexed herein as **Annex 2** to be incorporated in the approved and published ADP for the FY 2024/2025.

**Mr Speaker Sir,**

Pursuant to Article 185(4) of the Constitution and Section 126(3) of the Public Finance Management Act, 2012, the County Assembly adopts the report of the Committee on Finance and Economic Planning and approves the Bomet County Annual Development Plan for the FY 2024/2025 with the Committee recommendations listed in Part 9 of the Committee's Report.

|                 |                                                                                                                                                                                                                    |             |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Rongena/Manaret | Rongena/Manaret Ward Office. The following activities to be prioritized;<br>1. Completion of ward office<br>2. Fencing and installation of toilets<br>3. Equipping with furnitures<br>4. Installation of electrity | 1.5 Million |
| Mutarakwa       | Construction of ward office                                                                                                                                                                                        | 7 Million   |
| Kongasis        | Kongasis Ward Office. The following activities to be prioritized;<br>1. Completion of the ward office<br>2. Fencing<br>3. Installation of electricity                                                              | 2 Million   |
| Singorwet       | Ward office at Aisaik or Mugango                                                                                                                                                                                   | 7 Million   |
| Longisa         | Longisa ward office                                                                                                                                                                                                | 7 Million   |
| Chebunyo        | Completion of stalled Chebunyo Ward office                                                                                                                                                                         | 3 Million   |
| Mogogosiek      | Completion and fencing of Mogogosiek ward office                                                                                                                                                                   | 3 Million   |
| Ndarawetta      | F e n c i n g , landscaping, power installation and complition of toilets in ndarawetta ward office                                                                                                                | 1 Million   |

|              |                                                                                                       |                 |
|--------------|-------------------------------------------------------------------------------------------------------|-----------------|
| Kiprereres   | Installation of electricity and fencing                                                               | 0.5 Million     |
| Kipsonoi     | L a n d s c a p i n g , electrification, elevation of water tank and fencing of Kipsonoi ward offices | 0.5 Million     |
| Kembu        | Completion of kembu ward office and fencing                                                           | 2 Million       |
| Kimulot      | Construction of Kimulot ward office                                                                   | 7 Million       |
| <b>Total</b> |                                                                                                       | <b>KES 93.5</b> |



|              |                   |                                                                                 |                   |
|--------------|-------------------|---------------------------------------------------------------------------------|-------------------|
|              | Chemagel          | Kibori dip                                                                      | 2.5 Million       |
|              | Chesoen           | Morit cattle dip                                                                | 2.5 Million       |
|              | Merigi            | Chepkositonik cattle dip                                                        | 2.5 Million       |
|              | Silibwet Township | Motigo cattle dip                                                               | 2.5 Million       |
|              | Ndanai/Abosi      | Chesambai cattle dip                                                            | 2.5 Million       |
|              | Embomos           | N/A                                                                             |                   |
|              | Boito             | N/A                                                                             |                   |
|              | Kipreres          | 1. Kapliyo dip<br>2. Cheptuiya dip                                              | 2.5 Million       |
| <b>23.</b>   | Kipsonoi          | 1. Construction of Sise harambee dip<br>2. Renovation of Kipkuryon chemogoi dip | 2.5 Million       |
| <b>24</b>    | Kembu             | 1. Isei kembu<br>2. Senetwet                                                    | 2.5 Million       |
| <b>25</b>    | Kimulot           | N/A                                                                             |                   |
| <b>Total</b> |                   |                                                                                 | <b>50 Million</b> |

### Tea Buying Centres

|  |                   |                                                         |             |
|--|-------------------|---------------------------------------------------------|-------------|
|  | Ndarawetta        | 1. Ngainet<br>2. Kapkigorwet<br>3. Cheswerta            | 1.5 Million |
|  | Chemaner          | 1. Chemaner TBC<br>2. Kimuchul TBC<br>3. Mangoita TBC   | 1.5 Million |
|  | Sigor Ward        | N/A                                                     |             |
|  | Chemagel          | 1. Chebongi<br>2. Motosiet<br>3. Kapsimotwo             | 1.5 Million |
|  | Chesoen           | 1. Konyit<br>2. Kware<br>3. Katet                       | 1.5 Million |
|  | Merigi            | 1. Magenji A&B<br>2. Motumboru<br>3. Matarmat B         | 1.5 Million |
|  | Silibwet Township | 1. Chematich Arap Busienei<br>2. Chorwet<br>3. Seet TBC | 1.5 Million |
|  | Ndanai/Abosi      | 1. Gelegele centre<br>2. Kalamashaka<br>3. Kaplelach    | 1.5 Million |



|         |                                                                                 |
|---------|---------------------------------------------------------------------------------|
| Kimulot | 1. Cheborus- 1.5 Million<br>Sangwa TBC<br>2. Arorwet TBC<br>3. Murguiwet<br>TBC |
| Total   | KES 27 Million                                                                  |

### Livestock Sale Yards

| S / NO | Ward            | Livestock Sale Yards     |           |
|--------|-----------------|--------------------------|-----------|
|        | Kapletundo      | Kapcherany               | 2 Million |
|        | Nyangores       | Kapkesosio               | 2 Million |
|        | Chepchabas      | N/A                      |           |
|        | Siongiroi       | Siongiroi market         | 2 Million |
|        | Rongena/Manaret | Chepilat town sales yard | 2 Million |
|        | Mutarakwa       | N/A                      |           |
|        | Kongasis        | Makimeny                 | 2 Million |
|        | Singorwet       | Mugango                  | 2 Million |
|        | Longisa         | Toronik Town             | 2 Million |
|        | Chebunyo        | N/A                      |           |
|        | Mogogosiek      | N/A                      |           |
|        | Ndarawetta      | Ngainet market           | 2 Million |
|        | Chemaner        | Matecha market           | 2 Million |

## Slaughter Houses

| S<br>NO | Ward              | Slaughter House                     | Approximate<br>Cost (KES) |
|---------|-------------------|-------------------------------------|---------------------------|
|         | Kapletundo        | Chebirebelek                        | 2 Million                 |
|         | Nyangores         | Kipisarwet market                   | 2 Million                 |
|         | Chepchabas        | Kapsomboria                         | 2 Million                 |
|         | Siongiroi         | Siongiroi Abattoirs                 | 2 Million                 |
|         | Rongena/Manaret   | Chepilat town                       | 2 Million                 |
|         | Mutarakwa         | Kanusin centere                     | 2 Million                 |
|         | Kongasis          | Makimeny Centre                     | 2 Million                 |
|         | Singorwet         | Kitoben                             | 2 Million                 |
|         | Longisa           | Lonisa Town                         | 2 Million                 |
|         | Chebunyo          | Kaboson                             | 2 Million                 |
|         | Mogogosiek        | Koiwa                               | 2 Million                 |
|         | Ndarawetta        | Ngainet center                      | 2 Million                 |
|         | Chemaner          | Chemaner centre                     | 2 Million                 |
|         | Sigor             | Sigor                               | 2 Million                 |
|         | Chemagel          | Sotik                               | 2 Million                 |
|         | Chesoen           | Kapkoros Market                     | 2 Million                 |
|         | Merigi            | Kiromwok and Iruaga                 | 2 Million                 |
|         | Silibwet township | Kapsimotwo Maintenance / Renovation | 2 Million                 |
|         | Ndanai abosi      | Gorgor market                       | 2 Million                 |
|         | Embomos           | Kipkoibet Construction              | 2 Million                 |

|                 |                                                    |           |
|-----------------|----------------------------------------------------|-----------|
| Chepchabas      | 1.Kaboisio ecd<br>2.Tuiyobei/Saptet ecd            | 2 Million |
| Siongiroi       | 1. Kapolesero<br>2. Bingwa                         | 2 Million |
| Rongena/Manaret | 1. Kisabei<br>2. Mogoiwek                          | 2 Million |
| Mutarakwa       | 1.Solyot<br>2.Kiptergegian                         | 2 Million |
| Kongasis        | 1.Kipkuror ecde centre<br>2.Chesorton ecde centre  | 2 Million |
| Singorwet       | 1. Kiriswo<br>2. Kibarbart                         | 2 Million |
| Longisa         | 1. OIngoswet<br>2. Nogirwet                        | 2 Million |
| Chebunyo        | 1. Chepnyaliliet<br>2. Kipkelat                    | 2 Million |
| Mogogosiek      | 1. Ketik Somok<br>2. Cheptingting                  | 2 Million |
| Ndarawetta      | 1. Berekeiyat<br>2. Ndarawetta primary             | 2 Million |
| Chemaner        | 1. Kerenga<br>2. Sanaka                            | 2 Million |
| Sigor           | 1. Lelaitich<br>2. Marangetit                      | 2 Million |
| Chemagel        | 1. Sotik primary school<br>2. Kimoso<br>3. Yaganek | 2 Million |
| Chesoan         | 1. Maaset<br>2. Kitaima                            | 2 Million |



## New ECDEs

| S/NO | Ward            | New ECDE Centres                                      |           |
|------|-----------------|-------------------------------------------------------|-----------|
|      | Kapletundo      | 1. Ririk<br>2. Chebilat                               | 4 Million |
|      | Nyangores       | 1. Kaptembwo<br>2. Metipso                            | 4 Million |
|      | Chepchabas      | 1. Mokoiywet<br>2. Emitiot lower                      | 4 Million |
|      | Siongiroi       | 1. Kapamban<br>2. Kaptwolo                            | 4 Million |
|      | Rongena/Manaret | 1. Sinendet<br>2. Sagaldit                            | 4 Million |
|      | Mutarakwa       | 1. Leldaet<br>2. Tabook                               | 4 Million |
|      | Kongasis        | 1. Cheptingting<br>2. Cheptigit                       | 4 Million |
|      | Singorwet       | 1. Sinendet<br>2. Berea                               | 4 Million |
|      | Longisa         | 1. Nganaset<br>2. Korara                              | 4 Million |
|      | Chebunyo        | 1. Tilangok<br>2. Chebugon                            | 4 Million |
|      | Mogogosiek      | 1. Kisabei<br>2. Murram<br>3. Kelonget<br>4. Kaproret | 4 Million |
|      | Ndarawetta      | 1. Nyongores<br>2. Kapkigorwet                        | 4 Million |
|      | Chemaner        | 1. Kipkoligo<br>2. Mongoita                           | 4 Million |

|              |         |                                                                    |                    |
|--------------|---------|--------------------------------------------------------------------|--------------------|
|              | Kembu   | 1. Keteremo<br>2. Koshor<br>3. Kimugul kaporoso                    | 4 Million          |
|              | Kimulot | 1. Joyce Laboso Memorial ECDE-Kapsinendet<br>2. Kapset Market ECDE | 4 Million          |
| <b>Total</b> |         |                                                                    | <b>100 Million</b> |

#### Sporting facilities (Fields)

| S/NO | Ward       | Sporting Facilities                                  | Approximate cost (KES) |
|------|------------|------------------------------------------------------|------------------------|
|      | Kapletundo | 1. Togomin playing field<br>2. Kimawit playing field | 0.5 Million            |
|      | Nyangores  | 1. Litiik<br>2. Kyogong                              | 0.5 Million            |
|      | Chepchabas | 1. Chepchabas primary<br>2. Chemamul Primary         | 0.5 Million            |
|      | Siongiroi  | 1. Kipsuter field<br>2. Siongiroi                    | 0.5 Million            |

|                   |                                                                                                                                                                                                 |             |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Merigi            | 1 . C h e p k o l o n primary<br>2.Kiromwok primary                                                                                                                                             | 0.5 Million |
| Silibwet township | 1. Kelyot primary-levelling of play field<br>2. Kapsimotwo primary - levelling of play field<br>3. Motigo primary - levelling of play field<br>4. Chepkongony primary - levelling of play field | 0.5 Million |
| Ndanai/abosi      | 1. Ndanai primary<br>2. Kipsimbol primary                                                                                                                                                       | 0.5 Million |
| Embomos           | 1. M e s w o n d o primary<br>2. Kirimose primary                                                                                                                                               | 0.5 Million |
| Boito             | 1. Kamogomon Primary field<br>2. Kaptebengwet Vocational Training Centre field                                                                                                                  | 0.5 Million |
| Kipreres          | 1.Mengit Primary School<br>2 . K i p l a b o t w o Primary School                                                                                                                               | 0.5 Million |
| Kipsonoi          | 1. Kapkures field<br>2. Sigorian field                                                                                                                                                          | 0.5 Million |



|            |                                                                                                                                                     |           |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Kongasis   | Cheborian dispensary                                                                                                                                | 5 Million |
| Singorwet  | Ward wing at Kitoben health centre                                                                                                                  | 5 Million |
| Longisa    | Construction of a new Koibeyon dispensary                                                                                                           | 5 Million |
| Chebunyo   | Completion of stalled<br>1. Labotiet dispensary<br>2. Nogirwet maternity                                                                            | 5 Million |
| Mogogosiek | Kibanjalal dispensary                                                                                                                               | 5 Million |
| Ndarawetta | 1. Zero two dispensary<br>2. Kwenik ab ilet lab<br>3. Mogindo dispensary gate installation<br>4. Upgrading of nyongores dispensary to health center | 5 Million |
| Chemaner   | 1. Mangoita staff house<br>2. Kimuchul maternity wing<br>3. Kakimirai dispensary lab<br>4. Chemaner health centre extension of ward rooms           | 5 Million |
| Sigor      | 1. Construction of new dispensary kipkeikei<br>2. Completion of x-ray and Theatre at Sigor dispensary                                               | 5 Million |
| Chemagel   | Connstruction of Male/female Ward at Sotik health center                                                                                            | 5 Million |
| Chesoen    | Morit dispensary                                                                                                                                    | 5 Million |

|              |                                                                              |                    |
|--------------|------------------------------------------------------------------------------|--------------------|
| Kiprerres    | 1. Cheboror maternity wing<br>2. Toronik health centre                       | 5 Million          |
| Kipsonoi     | 1. Oldebesi maternity<br>2. Kinyelwet dispensary<br>3. Chororoita dispensary | 5 Million          |
| Kembu        | 1. Tegat x-ray<br>2. Chemengwa<br>3. Kembu labaratory                        | 5 Million          |
| Kimulot      | Chemalal Martenity wing and completion of Chebang'ang MCH                    | 5 Million          |
| <b>Total</b> |                                                                              | <b>125 Million</b> |

|            |                                                                                                |           |
|------------|------------------------------------------------------------------------------------------------|-----------|
| Singorwet  | 1. Kabungut Sub-location<br>2. Kipkoi – Dispensary<br>3. Kimugul ecde<br>4. Aisaik ward office | 1 Million |
| Longisa    | 1. Onet ecd<br>2. Kesebek ecd.                                                                 | 1 Million |
| Chebunyo   | 1. Chebunge kamotyo<br>2. Kamotyo dispensary<br>3. Chenit ecde<br>4. Kelichek ngeny ecde       | 1 Million |
| Mogogosiek | Kapnongo                                                                                       | 1 Million |
| Ndarawetta | 1. Sorionik ecd land<br>2. Kapkigorwet ecd<br>3. Kiptenden ecd                                 | 1 Million |
| Chemaner   | Mosochosiek ecd land                                                                           | 1 Million |
| Sigor      | 1. Kapchemoino ECD<br>2. Mabutek ECDE<br>3. Cheptebes ECD                                      | 1 Million |
| Chemagel   | Motosiet Ecde                                                                                  | 1 Million |
| Chesoen    | Kapkoros market                                                                                | 1 Million |
| Merigi     | 1. Kinawet ECD parcel<br>2. Milimani ECD parcel                                                | 1 Million |

|              |                             |                       |
|--------------|-----------------------------|-----------------------|
| Kimulot      | Kapsinendet<br>land for VTC | Purchase of 1 Million |
| <b>Total</b> |                             | <b>25 Million</b>     |

### Trade, Energy, Tourism, Industry and Investment

#### **Floodlights**

| S / NO | Ward       | Floodlights                                                  |           |
|--------|------------|--------------------------------------------------------------|-----------|
|        | Kapletundo | 1. Sach angwan- togomin<br>2. Tendwet-kamungei<br>3. Kimawit | 1 Million |
|        | Nyangores  | 1. Nyambugo Centre<br>2. Cheboriot kap mca<br>3. Kipranye    | 1 Million |
|        | Chepchabas | 1.Sach angwan<br>2.Kap Mbunya                                | 1 Million |



|                   |                                                                                |           |
|-------------------|--------------------------------------------------------------------------------|-----------|
| Merigi            | 1.Sugutek<br>2.Raiya<br>3.Matarmat junction                                    | 1 Million |
| Silibwet township | 1. Kapsebet center<br>2. Kecheiyat center<br>3. Kapsimotwo center              | 1 Million |
| Ndanai/Abosi      | 1. Kapchumbe<br>2. Kapchelel corner<br>3. Kapchemibei centre -                 | 1 Million |
| Embomos           | 1. Siomo corner<br>2. Embomos market<br>3. Kipkoibet junction                  | 1 Million |
| Boito             | 1. Kabiangek Junction (JC)<br>2. Chagoror/Kapsir<br>3. Tinga Moja              | 1 Million |
| Kiprerer          | 1. Bulit olokyin<br>2. Kiprerer misingo<br>3. Toronik                          | 1 Million |
| Kipsonoi          | Kirait junction                                                                | 1 Million |
| Kembu             | 1. Tendwet kaptepengwet<br>2. Sitoo centre<br>3. Mogoma centre                 | 1 Million |
| Kimulot           | 1. Kapsinendet shopping centre<br>2. Nyoikeno Centre<br>3. St. Monica junction | 1 Million |



|                   |                                                                               |      |
|-------------------|-------------------------------------------------------------------------------|------|
| Chebunyo          | Kaboson boda boda shade                                                       | 0.7M |
| Mogogosiek        | Koiwa shoe shiner                                                             | 1 M  |
| Ndarawetta        | 1. Bondet small market stalls<br>2. Boda boda shade at kwenik ab ilet         | 1M   |
| Chemaner          | Matecha centre                                                                | 0.7M |
| Sigor             | Kapjack or lelaitich kwadapcherotich                                          | 0.7M |
| Chemagel          | Sotik                                                                         | 0.7M |
| Chesoen           | Dairy centre segutiet                                                         | 0.7M |
| Merigi            | SisMara and Molem                                                             | 0.7M |
| Silibwet township | Boda Boda Shade - (Silibwet town) Construction                                | 0.7M |
| Ndanai/Abosi      | Ndanai town boda shade                                                        | 0.7M |
| Embomos           | 1. Ndalelelai Bodaboda shade – construction<br>2. Kipkoibet Shoe Shiner shade | 0.7M |
| Boito             | Kaptebengwet Shoe Shiner shade                                                | 1M   |
| Kipreres          | 1 Kiplabotwo<br>2. Mulot<br>3. Kipreres Centre<br>4. Migingo                  | 0.7M |
| Kipsonoi          | Kapkosigo bodaa shade                                                         | 0.7M |

|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Nyangores  | 1.Kirambee-Kimenderit road<br>2. Pefa Church-Kyogong road<br>3. Chepchirik-Kiprichait road                                                                                                                                                                                                                                                                                                                                                                                                                                | 18 Million |
| Chepchabas | 1.Corner- Kirinyet-Kap boss-Mangoita-<br>Pyakoron-Rono-British-Gabriel<br>Roads=3Kms<br>2.Telwa-Kap kisorop-Kipchibu<br>Road=1.3Kms<br>3.Sinei-Barit=1Kms<br>4.Koroma-Kaptelwa Road=1.5Kms<br>5.Kap-Peter-Kapchibu Road=0.8Km<br>6.A.I.C church-Kaura Road=1.2Kms<br>7.Taprukoiet-Arap Cherop<br>Road=1.4Kms<br>8.Koruma factory-Kipsigis Highland<br>road=3Kms<br>9.Kt34-Arap togom street road=0.4Kms<br>10.Kipsombiria-Kiburgut road=0.3Kms<br>11.Aic-Barchok-Arap Rotich Road<br>0.3Kms<br>12.Kaura-Kalit Road 0.2Kms | 18 Million |
| Siongiroi  | 1. cheptangulgei- kapsinendet road<br>2. chemaetany – kabarak<br>3. Bingwa- chelelach<br>4. Sachora-Makerere- bingwa<br>5. kabisimba -Remark(chesogori)road<br>6. Lutan road -Chepwostuiyet road<br>7. Masindoni road<br>8. Kimananga-Highland road                                                                                                                                                                                                                                                                       | 18 Million |

|            |                                                                                                                                                                                                                                                                                                                                                                                                     |            |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Singorwet  | 1. Chuiyat-nyabongo 3.2 km<br>2. Kitoben Berea 1.3km<br>3. Kalyet-Aonet 2.6km<br>4. Kitoben -Mengichik 2.5km<br>5. Masese-kurabei 2.3km<br>6. Chebungunon road-2.5km<br>7. Tembwet- Buruki-2km<br>8. Emmaus-Cheptuyet-2.5 km                                                                                                                                                                        | 18 Million |
| Longisa    | Longisa-itipo-saunet road                                                                                                                                                                                                                                                                                                                                                                           | 18 Million |
| Chebunyo   | 1.Chesoton-kamongil_-amurmura =4km<br>2.Kap johnlanghat-muganget-kapcheruse=2km<br>3.Labotiet -kelichek=2km<br>4.Kap wilson-kapjohn =2km<br>5.chebunyo -Roborwo=3km<br>6.Kamusanga -Borut=3km                                                                                                                                                                                                       | 18 Million |
| Mogogosiek | 1:Kap James kapletyo _Dip_kaproret umoja 2.5km<br>2:Milimani _barakunin 1.5 km<br>3:Kapsabulon _Marram 0.5 km<br>4:Kuresiet road_0.5 km<br>5:kapsabtet _kapken 1km<br>6:ainapsabet 1km<br>7:kapkinara _mogonjet 1km<br>8 : m a t o n d o r o _ k o i w a s a r a m _Cheptingting 2.5km<br>9:Lebekiet central Road_1.5km<br>10:kapkukerwet 2km<br>11:Terek _kapnongo 1:5km<br>12 :Sergon _saptet 2km | 18 Million |

|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Sigor    | 1.Tarakwet --ChepTare-- karaleleito ---<br>lelaitich dip...1.5km<br>2.Arapketa --kapsasian ECD ----<br>kapmwaimu 1.3km<br>3. Kipsirat ---kapsabul 1.5km<br>4. Lugumek arapsiele ---<br>cheptare ...chepungei ...1kms<br>5. Lugumek AGC ---kapchemoino 1km<br>6. Kapalwo arapchepuktoi --ChepTare--<br>cheptigit 1km.<br>7. Kapmesmes --kaptich ---<br>karapmorusoi---cheurit...1km<br>8. Tach asis sch--kapsanley --koitap<br>kalyet pry 0.5km..<br>9. Cheurit-- siwot dip ---kipsuter<br>bridge...1.5km<br>10. Korindo--chepkosa -- 1.5km<br>11. Kapmesmes kapboisio --Chebungei<br>1.5km<br>12. Koitab kalyet pry -- muratit 0.5km<br>13. Sugutek --arapsungula --kapHenry<br>kinyoki North 0.7km<br>14. Kap Paul Ronoh ---kap<br>Barkoita ..0.8km<br>15. Sachora ---kap philipu --arabore<br>1km<br>16. Kappmesmes--kaptich--<br>Arapmorusoi-- Cheurit 1km | 18 Million |
| Chemagel | 1. Silalo _ Nyatembe road 2km<br>2. Sach Loo - Kaplong Rd 2.6Km<br>3. Focal point - Kapnathias Rd 1.9km<br>4. Kaptembwo -Tabaita Rd 1.6 km<br>5. Kimase - mwisho wa Lami Rd 3km<br>6. Plugam -kibajit Rd 1.3km<br>7. Tumbelyon -mitosiet 1.2km<br>8. Kiptapsir _ mugeni bridge road 1km                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 18 Million |



|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Ndanai/Abosi | <ol style="list-style-type: none"> <li>1. KapBritish maina-Koros-Gelegele dip 2km</li> <li>2. Sertwet-Karapmateget 1.5km</li> <li>3. Ngurwo primary - Lonjo stream - Togomda 1.5km</li> <li>4. Kaptabole-Chesambai 1.5km</li> <li>5. Kimisiong- Forest 1km</li> <li>6. Gorgor disp-Kapsigilai 1.5km</li> <li>7. Kaplomboi centre - Kamaloga- dip-Seroi- kapchemibei centre 2 km</li> <li>8. Kapsiongo- Kipsinge- Kamengunyet 2km</li> <li>9. Soget-Tuiyotich - Kapnyagau- bridge 2km</li> <li>10.Kiptenden- celtel 1.5km</li> <li>11.Ndanai girls- Moita- Kamengunyet 3km</li> <li>12.Main rd- Kapolesobe PR 0.5km</li> </ol> | 18 Million |
| Embomos      | <ol style="list-style-type: none"> <li>1. Terek - Komirmir 2.5 km</li> <li>2. Kugerwet - Chepcheigo 3 km</li> <li>3. Kipsinjiri - Ndalelai 3 km</li> <li>4. Kameget - Kapklogoi 2 km</li> <li>5. Chepnyonyoi - Tegat 2 km</li> <li>6. Tendwet - Ngenda 1 km</li> <li>7. Kobor - Shiomo Primary 1 km</li> <li>8. Titewon - Melilei 2 km</li> </ol>                                                                                                                                                                                                                                                                             | 18 Million |



|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Kipsonoi | <ol style="list-style-type: none"> <li>1. Arap Sambu chebui Road.</li> <li>2. Ka kibilo kapkures arap tigo Road</li> <li>3. Kap kanga kulusu road</li> <li>4. Water pump Road kipketii</li> </ol>                                                                                                                                                                                                                                                                                                                                     | 18 Million |
| Kembu    | <p>1 C h e p k i r i b</p> <p>tendwet..kaporuso ..cheptimbony road</p> <ol style="list-style-type: none"> <li>2 Kapundi keteremo ....tah asis ..sitoo</li> <li>3.Kapninety...tangut</li> <li>4.Karap kasimet....chepkitwal...mogoma road</li> <li>5.Konawaya botkipchesan</li> <li>6.Tegaat sonoya road</li> <li>7 Kaptebengwet murany road</li> </ol>                                                                                                                                                                                | 18 Million |
| Kimulot  | <ol style="list-style-type: none"> <li>1. KT22 -, Kapmister-Kibitgoi Primary School- Kapmicah road 3kms</li> <li>2. Tumbalal- Kangirin- Kipchobos -2kms</li> <li>3. Chepwongo Kiptiget bridge-Sangwa-Kaptindaet- 2.5</li> <li>4. KT46- Etiabmungu Cheloino 1km</li> <li>5. KT23-arapsoi- Arapmalel-Harvest church-chepchirik primary 3kms</li> <li>6. Saptet-Chebangang shopping centre 1KM</li> <li>7. Chebangang Day school-Texas -Tanganyika - Kiptenden village 1.3</li> <li>8. Kapgraham dip grey road -araptogos-2.5</li> </ol> | 18 Million |

|                   |                                                                                                                                                                                       |             |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Longisa           | Olngoswet to korara , longisa to nderiat                                                                                                                                              | 3.5 Million |
| Chebunyo          | Kaboson-kamotyo                                                                                                                                                                       | 3.5 Million |
| Mogogosiek        | 1. Chepkojun 1km<br>2. Kamugeno 0.5km<br>3. Kibaraa 0.5km<br>4. Chemosoren 0.5km<br>5. Chenacho 1km                                                                                   | 3.5 Million |
| Ndarawetta        | 1. Extension of kapcheluch water to cheswerta 2 km<br>2. Extension of marinyin water to kiptogoch and sonokwek villages 2km<br>3. Construction of 100,000 ltr water tank at nyongores | 3.5 Million |
| Chemamer          | Chemamer water project                                                                                                                                                                | 3.5 Million |
| Sigor             | 1. Chebara sondukut village from kapmusa to arap chamdany=1.3km<br>2. Piping of drill cheptuinik water and construction of water tank=1km<br>3. Kisia ECDE=1km                        | 3.5 Million |
| Chemagel          | Yaganek                                                                                                                                                                               | 3.5 Million |
| Chesoen           | 1. Kiplokyi-boito<br>2. Kapkoros -maaset                                                                                                                                              | 3.5 Million |
| Merigi            | 1. Merigi-Chebisia=1.5km<br>2. Merigi-Magenji=1.5km                                                                                                                                   | 3.5 Million |
| Silibwet township | 1. Cheswerta - Tumoiyot 0.5 km<br>2. Aisaik - Chematich Return Pipe 1 km<br>3. Kipkebee tankit - Lower Kipkebe 0.5 km<br>4. Cheswerta - Manyatta 1km                                  | 3.5 Million |

|                   |                                                   |           |
|-------------------|---------------------------------------------------|-----------|
| Nyangores         | Chepkesui water pan                               | 4 Million |
| Chepchabas        | Kapsombiria                                       | 4 Million |
| Siongiroi         | Kapsinendet and Masindoni                         | 4 Million |
| Rongena/Manaret   | Sagaldit Water pan. Silanga dam.                  | 4 Million |
| Mutarakwa         | Birirbei arapitit                                 | 4 Million |
| Kongasis          | Ndamichonik                                       | 4 Million |
| Singorwet         | N/A                                               |           |
| Longisa           | Koibeyon                                          | 4 Million |
| Chebunyo          | Chebelion                                         | 4 Million |
| Mogogosiek        | N/A                                               |           |
| Ndarawetta        | N/A                                               |           |
| Chemaner          | Kakimirai waterpan                                | 4 Million |
| Sigor             | Kapchebusit and cheptuiyet                        | 4 Million |
| Chemagel          | N/A                                               |           |
| Chesoen           | Kaminjeiwa                                        | 4 Million |
| Merigi            | 1.Togomdam in Merigi<br>2. Chemororoch in Tiroto  | 4 Million |
| Silibwet township | Construction of Chebungei water pan at Chepngaina | 4 Million |
| Ndanai/Abosi      | Kapmwamba                                         | 4 Million |
| Embomos           | N/A                                               |           |
| Boito             | N/A                                               |           |



|                   |                                                                                                                      |             |
|-------------------|----------------------------------------------------------------------------------------------------------------------|-------------|
| Kongasis          | Chepkiker                                                                                                            | 0.5 Million |
| Singorwet         | 1. Kap morobet at Kabungut<br>2. Kugerwet at Singorwet                                                               | 0.5 Million |
| Longisa           | 1. Kiptulwa<br>2. Motongwek                                                                                          | 0.5 Million |
| Chebunyo          | 1. Chebunyo<br>2. Chepnyaliliet                                                                                      | 0.5 Million |
| Mogogosiek        | 1. Chenacho<br>2. Kimori                                                                                             | 0.5 Million |
| Ndarawetta        | 1. Arap marindany<br>2. Mondoiwet                                                                                    | 0.5 Million |
| Chemaner          | 1. Cheptabirbir water spring<br>2. Mosochosiek water spring                                                          | 0.5 Million |
| Sigor             | 1. Taporkoi<br>2. Sugurmeka                                                                                          | 0.5 Million |
| Chemagel          | Kondamet chebongi                                                                                                    | 0.5 Million |
| Chesoen           | 1. Kaptekelt spring<br>2. Chepkochun spring                                                                          | 0.5 Million |
| Merigi            | 1. Ainab Tapgesir<br>2. Ruandet<br>3. Kaptembwo in Kiromwok                                                          | 0.5 Million |
| Silibwet township | 1. Motigo water spring - To be Developed<br>2. Arorwet water pan - To be renovated and fenced/ protected             | 0.5 Million |
| Ndanai/Abosi      | 1. Kiptenden<br>2. Kaphesbon spring                                                                                  | 0.5 Million |
| Embomos           | 1. Mabwai Spring - protection/ fencing<br>2. Boiyon Spring - protection/ fencing<br>3. Chesilim - protection/fencing | 0.5 Million |

## **ANNEX 2: COUNTY ASSEMBLY ADP**

### ***Bomet County Assembly Service Board***

In ensuring the county assembly of Bomet has adequate, skilled and competent personnel and improved service provision and access to training by County Assembly staff and Members of county assembly, CASB in financial year 2024/2025 will focus on operation and maintenance of normal activities of the board; Personnel training and development; and training board members and staff.

### ***Bomet County Assembly***

The county assembly has strategic objectives of; establishing a robust organizational structure, enhancing staff capacity, sustaining a high-quality performance and service delivery; developing and enhancing physical infrastructure to provide a good staff management working environment; strengthening the capacity of MCAs in Law- making process, over sighting and representation; strengthening research and information services for MCAs including appropriate use of ICT; and enhance and sustain utilization and absorption of financial resources. The assembly will prioritize the completion of the modern assembly; conduct civic education by training MCAs on standing orders, Acts and Laws; sensitizing MCAs on the process and procedures of administering bills and motions, benchmarking with the National Parliament, financial facilitation to wards for visits on projects, budget preparation, availing of quarterly reports; staff training and capacity building through staff appraisal, staff recruitment, identification of relevant training institutions and facilitation of training; and installation of ICT and information communication equipment by purchasing computers and laptops for MCAs and assembly staff, developing of an information resource database, and improving assembly website and modernization of Hansard services.

### ***ADP Review (2022/2023)***

To enhance service delivery and policy environment, county assembly passed three (3) bills which were mainly money bills for enhancing service delivery. Additionally, the assembly processed 30 motions and a total 18 statements during the year under review. Sectoral Committees also dealt with numerous reports touching on several areas including the vetting county Executive committee members, Chief Officers, County Secretary among others. These are attributed to; capacity building for members of county assembly, recruitment of additional county assembly technical staff, and enhanced public participation and stakeholder engagement.

In line with the Assembly's mandate on representation, the Assembly received and processed three (3) petitions from the public that touched on the following.

- i. Protection and sustainable management of water resources and riparian zones in the county
- ii. Waiver of penalties and interest on plot rents and rates within the County
- iii. Historical land injustices suffered by the communities in the county



|                                                                   |       |       |                                                                        |
|-------------------------------------------------------------------|-------|-------|------------------------------------------------------------------------|
| Construction of ultra-modern assembly commenced.                  | 100 % | 90 %  | Contractors cash flow problem and effects of Covid-19 pandemic         |
| Construction of the speaker's official residence.                 | 50 %  | 30 %  | Target 40% achieved. Change orders/Original design by NHC Consultants. |
| Construction of Boundary wall and two Gate Houses                 | 100 % | 75 %  | 75% to completion                                                      |
| Construction of County Assembly Mini-Chamber access road Drainage | 100 % | 100 % | 100% pending release of retention money                                |

### Status of Capital Projects

| Project Name & Location                              | Objective/Purpose             | Output                    | Description of Key activities | Status (Include the milestone) | Estimated Cost (Ksh.) | Actual Cost (Ksh.) | Cumulative | Source of funds |
|------------------------------------------------------|-------------------------------|---------------------------|-------------------------------|--------------------------------|-----------------------|--------------------|------------|-----------------|
| <b>Construction of Speaker's official residence.</b> | To save on the costs of rent. | Improved work environment | Construction and equipping.   | 40% complete.                  | 35,000,000            | 18,000,000         |            | Exchequer       |

| <b>BOMET COUNTY ASSEMBLY</b>                                                                         |                                                             |                                              |                                              |                                              |
|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|
| <b>PROGRAM BASED BUDGET FOR FY 2023-2024</b>                                                         |                                                             |                                              |                                              |                                              |
| <b>PRINCIPAL ITEMS</b>                                                                               |                                                             |                                              |                                              |                                              |
| <b>I T E M<br/>DESCRIPTION</b>                                                                       | <b>Approved<br/>B u d g e t<br/>Estimates<br/>2023-2024</b> | <b>Projected<br/>Estimates<br/>2024/2025</b> | <b>Projected<br/>Estimates<br/>2025/2026</b> | <b>Projected<br/>Estimates<br/>2026/2027</b> |
|                                                                                                      |                                                             |                                              |                                              |                                              |
| <b>LEGISLATIVE<br/>SERVICES</b>                                                                      | <b>287,283,898</b>                                          | <b>254,586,684.3<br/>0</b>                   | <b>278,499,689.0<br/>5</b>                   | <b>306,349,658</b>                           |
|                                                                                                      |                                                             |                                              |                                              |                                              |
|                                                                                                      |                                                             |                                              |                                              |                                              |
| <b>OVERSIGHT AND<br/>REPRESENTATIO<br/>N</b>                                                         | <b>46,277,158</b>                                           | <b>108,524,631.1<br/>5</b>                   | <b>119,377,094.2<br/>7</b>                   | <b>131,314,804.91</b>                        |
| <b>GRAND TOTAL<br/>FOR COUNTY<br/>ASSEMBLY</b>                                                       | <b>333,561,056</b>                                          | <b>363,111,315.4<br/>5</b>                   | <b>397,876,783.3<br/>2</b>                   | <b>437,664,462.91</b>                        |
| <b>G E N E R A L<br/>ADMINISTRATION<br/>, HUMAN<br/>RESOURCE AND<br/>ADMINISTRATIVE<br/>SERVICES</b> | <b>677,582,792</b>                                          | <b>542,518,672.1<br/>0</b>                   | <b>596,220,826.8<br/>1</b>                   | <b>655,842,908.60</b>                        |
| <b>GRAND TOTAL<br/>FOR ALL<br/>PROGRAMMES</b>                                                        | <b>1,011,143,84<br/>8</b>                                   | <b>905,629,987.5<br/>5</b>                   | <b>994,097,610.1<br/>3</b>                   | <b>1,093,507,371.5<br/>1</b>                 |