SPECIAL ISSUE

Kenya Gazette Supplement No. 12 (Bomet County Bills No. 9)

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BOMET COUNTY BILLS, 2019

NAIROBI, 18th June, 2019

CONTENT

Bill for Introduction into the County Assembly of Bomet—

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE BOMET COUNTY SUPPLEMENTARY APPROPRIATION (No.2) BILL, 2019

A Bill for

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June 2019 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

Short title and commencement.

1. This Act may be cited as the Bomet County Supplementary Appropriation (No. 2) Act, 2019.

Issue of KSh. **8,160,600,014.00** out of the County Revenue Fund for service of the financial year ending 30th June, 2019 and Appropriation of the money granted.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2019 the sum of Kenya Shillings **Eight Billion, One Hundred and Sixty Million, Six Hundred Thousand and Fourteen**, and the sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the schedule.

Appropriations in grant.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

SCHEDULE (ss.2 and 3)

(1)	(2)	(3)	(4)
Vote No.	*Service or Purpose*	*Supply (KSh.)*	*A.IA*
	Recurrent Expenditure	2018/2019	
R101	The amount required for the financial year ending 30th June 2019 for personnel emoluments for the Governor, Deputy Governor, executives, County Secretary and administrators	234,414,568.00	
	The amount required for the financial year ending 30th June 2019 for personnel emoluments for the Public Service Board including their support services staff.............	36,538,520.00	
	The amount required for the financial year ending 30th June 2019 for personnel emoluments for the administration support services staff	348,545,531.00	
	The amount required for the financial year ending 30th June 2019 for personnel emoluments for the ICT support services staff.	13,538,220.00	
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators	306,406,829.00	
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board	19,935,490.00	
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel,	83,942,170.00	

	transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for administration support staff	
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for ICT support staff	26,881,000.00
	TOTAL..	**1,070,202,328**
R102	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Finance	177,050,769.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance	179,610,100.00
	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Economic Planning.......	32,089,608.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning.............	162,641,579.00
	TOTAL..	**551,392,056.00**
R103	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Lands, Housing and Urban Planning..	151,177,559.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities,	

	services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning........	52,683,004.00
	TOTAL........	**203,860,563.00**
R104	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Youth, Sports, Gender, and Culture........	39,226,632.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Youth, Sports, Gender and Culture........	113,355,013.00
	TOTAL........	**152,581,645.00**
R105	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Medical Services and Public Health........	690,176,191.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health........	595,971,345.00
	TOTAL........	**1,286,147,536.00**

R106	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Agriculture, Livestock and Cooperatives...............	201,653,977.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Cooperatives........	62,398,539.00
	TOTAL...	**264,052,516.00**
R107	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Water Sanitation and Environment.	48,442,797.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Sanitation and Environment	111,381,448.00
	TOTAL...	**159,824,245.00**
R108	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Education and Vocational Trainings........................	463,420,151.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training...	172,715,333.00
	TOTAL...	**636,135,484.00**
R109	The amount required for the financial year ending 30th June 2019 for personnel	

	emoluments for Roads, Public Works and Transport	96,512,320.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport	110,100,438.00
	TOTAL...	**206,612,758.00**
R110	The amount required for the financial year ending 30th June 2019 for personnel emoluments for Trade, Energy, Tourism, Industry and Investment	25,787,920.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism, and Investment	26,246,647.00
	TOTAL...	**52,034,567.00**
	CLASS SUB-TOTAL RECURRENT	**4,582,843,698.00**
	Development Expenditure	
D101	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of administration and ICT including construction of County Headquarters, sub-county offices, ward offices and general administrative expenses.................................	142,197,297.00
D102	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Finance and Economic Planning..	50,927,759.00
D103	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Lands, Housing and Urban Planning including riparian protection, agroforestry, setting up of	

	land information management system, urban planning and investment, construction of market centres	254,824,417.00
D104	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Youths, Sports, Gender and Culture including development and management of sports facilities	36,500,000.00
D105	The amount required for financial year ending 30th June 2019 for capital expenditure in the department of Medical Services and Public Health including Infrastructural support to health facilities – for old and upcoming facilities.......................	381,909,149.00
D106	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Agriculture, Livestock and Cooperatives including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC	360,261,379.00
D107	The amount required for the financial year ending 30th June 2019 for capital expenditure in Water Sanitation and Environment including development of water supply, spring protection, water harvesting, mapping of water..	280,770,471.00
D108	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Education and Vocational Training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions	149,347,164.00
D109	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department of Roads, Public Works and Transport including design and construction of roads, motorised and foot bridges, bush clearing,	

	culvert installation, and road safety intervention	968,138,575.00
D110	The amount required for the financial year ending 30th June 2019 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights...	149,260,707.00
	CLASS SUB-TOTAL DEVELOPMENT	**2,774,136,918.00**
	CLUSTER SUB-TOTAL	**7,356,980,616.00**

COUNTYASSEMBLY

Recurrent expenditure

R111	The amount required for the financial year ending 30th June 2019 for the County Assembly for the payment of personnel emoluments including members of the County Assembly, Speaker, Clerk, and other support staff.....	305,370,946.00
	The amount required for the financial year ending 30th June 2019 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses.....	288,178,452.00
	The amount required for the financial year ending 30th June 2019 for Car loan and Mortgage.	32,351,090.00
	CLASS SUB TOTAL RECURRENT	**625,900,488.00**
D111	The amount required for the financial year ending 30th June 2019 for capital expenditure including construction of Assembly chamber, construction of residential buildings, Purchase of land, pavements, Landscaping	177,648,910.00
	CLASS SUB-TOTAL DEVELOPMENT	**177,648,910.00**
	CLUSTER SUB-TOTAL.....	**803,549,398.00**
	GRAND TOTAL	**8,160,600,014.00**

MEMORANDUM OF OBJECTS AND REASONS

The Bomet County Supplementary Appropriations (No. 2) Bill 2019 makes provision for giving statutory sanction for public expenditure for the year ending 30th June, 2019, on the basis of the approved Second Supplementary Budget Estimates for financial year 2018/2019 and for the appropriation of those sums.

Dated the 14 June, 2019.

HARON KIRUI,
Chairperson, Budget and Appropriations Committee.