

**First Assembly
(N0.088)**

**Fourth Session
(Afternoon Sitting)
(088)**



REPUBLIC OF KENYA
BOMET COUNTY ASSEMBLY
FIRST ASSEMBLY – (FOURTH SESSION)
ORDERS OF THE DAY
TUESDAY 9TH AUGUST, 2016 AT 2.30 P.M

PRAYERS

Determination of Quorum

1. Administration of oath
2. Communication from the chair
3. Messages
4. Petitions
5. Papers
6. Notices of motions
7. Statements (As listed in the appendix)

*Denotes the Orders of the day

STATEMENTS TO BE ISSUED (09/08/2016 AT 2.30 P.M)

1. Comprehensive statement sought on 16th March, 2016 from the Chairperson Committee on Education, Youth and Sports concerning the construction of six Early Childhood Development (ECD) centres in Kimulot Ward during the 2014/2015 financial year. The said ECD centres had each been allocated Kenya Shillings 933,000. The Hon. Towett Samson wished to be specifically informed on the following;
 - a) Why Kimulot, Kibitgoi, Chamalal and Kapsengere ECD centres was each given KSh.300, 000 instead of Ksh 933,000 and what happened to the balance of Ksh 633,000 for each of the ECD centre?
 - b) Why Beekab Areret and Saptet ECD centres were not awarded any money yet they were among the identified ECD centres in Kimulot Ward?
 - c) Where is Ksh.933, 000 which was allocated to each of the two centres (Beekab Areret and Saptet ECD centres)?
 - d) Whether the said funds for the six ECD centres were factored in the current financial year as commitments carried forward?

The statement was committed to the Committee on Implementation (No 38)

2. Statement sought by Hon. John Molel on 8th June, 2016 from the chairperson Committee on Lands, Housing and Urban Planning concerning the waste disposal by private investors in Chepilat Market centre in Rongena/Manaret Ward. In particular, the Hon. Member wished to be informed on:
 - i. Whether the chairperson is aware that the said investors are releasing untreated affluent waste from their residential houses to mogoiwek and Mabwaita rivers which are sources of water for domestic use by residents of Mabwaita and Mogoiwet Villages?
 - ii. What the department of Housing and Urban Planning is doing to curb the menace?

The Statement was committed to the Committee on Lands, Housing and Urban Planning (No. 51)*(The Committee gave a report on 29th June, 2016 at 9:00 a.m. The committee was then given a further 7 days to give a comprehensive response.)*

3. Comprehensive statement from the Chairperson, committee on Budget and Appropriation on the implementation of work plan and procurement plan by the executive arm of government.

In the statement, the chairperson should:

- i. Provide approved work plan and procurement plan for FY 2013/14, FY 2014/15 and FY 2015/16

- ii. Explain the implementation status of approved work plan and procurement plan for FY 2013/14, FY 2014/15 and FY 2015/16
- iii. Should explain whether work plan and procurement plan for FY 2016/17 has been approved.
- iv. Explain whether the work plan for FY 2016/17 captures the projects

The statement was committed to the Committee on Budget and Appropriation (Statement No. 55)

4. Comprehensive statement sought by Hon. Julius Korir on 22nd June, 2016 on employees' salaries for FY 2015/16 in the executive arm of government for the department of administration and Public Health & Environment. *(The statement was on 29th June, 2016 committed to the Committee on Budget and Appropriation)*

In the statement, the Chairperson should:

1. Explain the huge variance between the approved CFSP ceiling 2015/16, approved budget and supplementary budget as highlighted in table 1 below?

Table 1 Comparison Analysis (captured from annexure 1, 2 &3)

Department	2015/16 CFSP Ceilings (Ksh.)	Approved Budget(Ksh.)	Supplementar y Budget 1(Ksh.)	Supplementary Budget 2(Ksh.)
Administration and public service Board	162,000,000	309,333,916	262,603,853	262,603,853
Public Health and Environment		105,000,000	85,000,000	192,856,902

N/B: For clear comparison, 2015/16 CFSP Ceilings for Public health and environment have been omitted as the ceiling had been combined together with medical services

2. Explain the huge variance between the approved CFSP ceiling 2016/17, and submitted budget for administration department. It should be noted that ceilings for PE approved in the CFSP 2016 was Ksh. 284,500,000, indicating that annual salary increment was catered for. Further analysis of the 2nd supplementary budget approved in May 2016 indicated that the department required only Ksh. 262,603, 853 to cater for personnel emoluments for the whole financial year. The committee also noted that as at March 2016 the department had spent Ksh. 208,833, 644. It was

therefore evident from the above information that the department had no justification to allocate Ksh. 430,070,578 for PE in the FY 2016/17. The Chairperson should explain why the department unjustifiably requested for Ksh. 430,070,578.

3. The CEC member for Finance explained in his notes on (see annexure 4) second supplementary budget estimates for Financial year 2015/16 as follows;

“There is a shortfall of Ksh.126, 856,902 in salaries owing to promotion of health staff and reinstatement of local authority staff. This amount has increased salaries for the department of medical services and public Health and Environment”

Arising from the CEC member for Finance explanatory notes indicated above, the Chairperson should;

- i. Provide the total salaries expended on the former local authority staff for the FY 2015/16 (calculations for 2016 June salaries inclusive)
- ii. The list, job group and break down of the increment arising from the promoted health staff in the FY 2015/16

**The Statement was committed to the Committee on Budget and Appropriation
(Statement No. 60)**