SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BOMET COUNTY ACTS, 2025

NAIROBI, 25th April, 2025

CONTENT

Act—

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THE BOMET COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2025

No. 1 of 2025

Date of Assent: 25th April, 2025

Date of Commencement: 25th April, 2025

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June 2025 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

Short title

1. This Act may be cited as the Bomet County Supplementary Appropriation Act, 2025.

Issue of KSh. 9,604,700,558 out of the County Revenue Fund for service of the financial year ending 30th June, 2025 and appropriation of the money granted

2. The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2025 the sum of **Kenya Shillings Nine Billion, Six Hundred and Four Million, Seven Hundred Thousand, Five Hundred and Fifty-Eight only**, and the sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedule.

Appropriations in grant

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

Appropriation in Aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1)(2) of the Constitution.

SCHEDULE

(1)	*(2)*	*(3)*	*(4)*
Vote No.	*Service or Purpose*	*Supply*	*Appropriation in Aid*
		KSh.	*KSh.*
	Recurrent Expenditure		
R101	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality,, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for County Executive	181,730,072	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Office of the Deputy Governor........	26,550,000	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Office of the County Attorney.........	13,350,000	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board	30,598,982	
	The amount required for the financial year ending 30th June, 2025 for personnel emoluments for Public Service............................	1,960,583,729	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies,		

(1) Vote No.	*(2)* Service or Purpose	*(3)* Supply KSh.	*(4)* Appropriation in Aid KSh.
	professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Public Service.................................	206,754,795	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Devolution and Special Programs ...	48,342,859	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Administration	76,528,432	
	Sub-Total..	**2,544,438,869**	
R102	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance	161,385,173	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning..........................	95,736,569	
	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for ICT Support Staff	500,000	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities,		

(1) Vote No.	*(2)* Service or Purpose	*(3)* Supply KSh.	*(4)* Appropriation in Aid KSh.
	services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for ICT	37,370,000	
	Sub-Total	**294,991,742**	
R103	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning	150,546,597	
	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Lands, Housing and Urban Planning	20,270,000	
	Sub-Total	**170,816,597**	
R104	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Gender, Culture and Social Service Support Staff	829,927	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Gender, Culture and Social Services	45,533,778	
R105	The amount required for the financial year ending 30th June, 2025 for personnel emoluments for Medical Services and Public Health	1,426,381,912	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services,		

(1) Vote No.	*(2)* Service or Purpose	*(3)* Supply KSh.	*(4)* Appropriation in Aid KSh.
	communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health.....................	520,041,012	227,000,000
	Sub-Total...	**2,173,422,924**	
R106	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Fisheries	12,140,000	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Co-operatives and Enterprises	18,736,493	
	Sub-Total..	**30,876,493**	
R107	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Sanitation and Environment .	164,089,842	
R108	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education, Vocational Training.......	196,114,159	
R109	The amount required for the financial year		

(1) Vote No.	*(2)* Service or Purpose	*(3)* Supply KSh.	*(4)* Appropriation in Aid KSh.
	ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Youth and Sports	37,739,329	
R110	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport	70,325,049	
R111	The amount required for the financial year ending 30th June, 2025 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism, and Investment	9,815,000	
	Class Sub-Total (Recurrent Expenditure).	**5,738,993,709**	
	Development Expenditure		
D101	The amount required for the financial year ending 30th June, 2025 for capital expenditure in the department of public service board, administration and construction of County Headquarters, sub- county offices, ward offices .	56,170,000	
D102	The amount required for the financial year ending 30th June, 2025 for capital expenditure in the department of Finance, Economic Planning and ICT	182,494,035	
D103	The amount required for the financial year ending 30th June, 2025 for capital expenditure in the department of Lands, Housing and Urban Planning including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres	89,598,289	
D104	The amount required for the financial year	6,973,556	

(1) *Vote No.*	*(2)* *Service or Purpose*	*(3)* *Supply* *KSh.*	*(4)* *Appropriation in Aid* *KSh.*
	ending 30th June, 2025 for capital expenditure in the department of Gender, Culture and Social services.		
D105	The amount required for financial year ending 30th June, 2025 for capital expenditure in the department of Medical Services and Public Health including Infrastructural support to health facilities	= 130,000,000	
D106	The amount required for the financial year ending 30th June, 2025 for capital expenditure in the department of Agriculture, Livestock and Fisheries including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, *i.e.*, Dips Abattoirs and Slaughter facilities and Establishment of ATC	464,668,362	
	The amount required for the financial year ending 30th June, 2025 for capital expenditure in the department of Cooperatives and Enterprise including support to co-operative societies	46,723,795	
D107	The amount required for the financial year ending 30th June, 2025 for capital expenditure in Water Sanitation and Environment including development of water supply, spring protection, water harvesting, mapping of water	1,075,914,011	
D108	The amount required for the financial year ending 30th June, 2025 for capital expenditure in the department of Education, Vocational Training, Youth and Sports including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions, Sports equipment including development and management of sports facilities	265,122,911	
D109	The amount required for the financial year ending 30th June, 2025 for capital expenditure in the department of Youth and Sports including design and development of Development of sporting facilities and other Infrastructure and Civil Works -Art and Talent Hubs.	7,106,281	
D110	The amount required for the financial year ending 30th June 2025 for capital expenditure in	733,782,761	

(1) Vote No.	*(2)* Service or Purpose	*(3)* Supply KSh.	*(4)* Appropriation in Aid KSh.
	the department of Roads, Public Works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention..		
D111	The amount required for the financial year ending 30th June 2025 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights..................................	55,481,523	
	Class Sub-Total (Development Expenditure)	**3,114,035,524**	
	Cluster Sub-Total..	**8,853,029,233**	
	COUNTY ASSEMBLY		
	Recurrent expenditure		
R112	The amount required for the financial year ending 30th June, 2025 for the County Assembly for the payment of personnel emoluments including members of the County Assembly, Speaker, Clerk, and other support staff...	400,387,231	
	The amount required for the financial year ending 30th June, 2025 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses. It Includes other recurrent such County Assembly mortgage, car loan and Transport etc...	327,460,076	
	Class Sub-Total (Recurrent Expenditure)	**727,847,307**	
	Development Expenditure		
D112	The amount required for the financial year ending 30th June, 2025 for capital expenditure including construction of residential and non-residential buildings	250,824,018	
	Class Sub-Total (Development Expenditure)...	**250,824,018**	
	Cluster Sub-Total...	**978,671,325**	
	GRAND TOTAL	**9,604,700,558**	**227,000,000**