

SPECIAL ISSUE

Kenya Gazette Supplement No. 5 (Bomet County Acts No. 2)



REPUBLIC OF KENYA



KENYA GAZETTE SUPPLEMENT

BOMET COUNTY ACTS, 2017

NAIROBI, 30th June, 2017

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ALWAYS GET THE SUPPLEMENT

HOME COUNTY ARTS, 2011

IN THE CITY OF SEATTLE

The Board of Arts and Culture of the City of Seattle

OFFICE OF THE CLERK OF THE BOARD OF ARTS AND CULTURE

THE BOMET COUNTY APPROPRIATION ACT, 2017

No. 2 of 2017

Date of Assent: 29th June, 2017

Date of Commencement: 1st July, 2017

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2018 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Appropriation Act, 2017.

Short title and commencement.

2. The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2018, the sum of Kenya Shillings Five Billion, Eight Hundred and Ninety Six Million, Forty Five Thousand, One Hundred and Twenty Five, and the sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the schedule.

Issue of Kenya Shillings
5,896,045,125.00 out of the County Revenue Fund for service of the financial year ending 30th June, 2018, and appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Appropriations in grant.

4. The conditional allocation as set out in the approved budget estimates for the financial year 2017/18 shall be distributed equally in all the twenty five wards within the County.

Conditional Allocation

SCHEDULE

(ss.2 and 3)

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
	<i>Recurrent Expenditure</i>	<i>2017/2018,</i>
R101	The amount required for the financial year ending 30th June, 2018, for salaries for the Governor, Deputy Governor, executives, County Secretary and administrators	251,608,278.00
	The amount required for the financial year ending 30th June, 2018, for salaries for the Public Service Board including their support services staff	30,472,000.00
	The amount required for the financial year ending 30th June, 2018, for salaries for the administration support services staff	380,077,712.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators	216,798,212.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board.....	19,800,000.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for administration support staff	90,243,700.00
	TOTAL	988,999,826
R102	The amount required for the financial year ending 30th June, 2018, for salaries for Finance	158,750,712
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance	122,120,538.00
	TOTAL	280,871,250.00

2017

Bomet County Appropriation

No. 2

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
R103	The amount required for the financial year ending 30th June, 2018, for salaries for Lands, Public Health and Environment	201,746,434.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Public Health and Environment	16,522,388.00
	TOTAL	218,268,822.00
R104	The amount required for the financial year ending 30th June, 2018, for salaries for Social Services.....	47,226,632.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Social Services.....	108,717,290.00
	TOTAL	155,943,922.00
R105	The amount required for the financial year ending 30th June, 2018, for salaries for Medical Services	560,603,586.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services	365,958,806.00
	TOTAL	926,562,392.00
R106	The amount required for the financial year ending 30th June, 2018, for salaries for Economic Planning and Development	21,995,925.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning and Development.....	45,018,238.00
	TOTAL	67,014,163.00

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
R107	The amount required for the financial year ending 30th June, 2018, for salaries for Agri-business, Co-operatives and marketing	170,080,171.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agri-business, Co-operatives and marketing	40,355,040.00
	TOTAL	210,435,211.00
R108	The amount required for the financial year ending 30th June, 2018, for salaries for Water Services	46,804,635.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Services	31,801,316.00
	TOTAL	78,605,951.00
R109	The amount required for the financial year ending 30th June, 2018, for salaries for Education and Vocational Trainings	208,135,411.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training	55,165,799.00
	TOTAL	263,301,201.00
R110	The amount required for the financial year ending 30th June, 2018, for salaries for Roads and Public Works	52,642,755.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads and Public Works	81,515,839.00
	TOTAL	134,158,614.00

2017

Bomet County Appropriation

No. 2

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply (KSh.)
R111	The amount required for the financial year ending 30th June, 2018, for salaries for ICT, Training, and Industry	64,940,132.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for ICT, Training and Industry	44,519,012.00
	TOTAL	109,459,144.00
	CLASS SUB-TOTAL RECURRENT	3,433,620,505.00
	<i>Development Expenditure</i>	
D101	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of administration including construction of County Headquarters, sub- county offices, ward offices and general administrative expenses	68,574,000.00
D102	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of Finance including Revenue automation, acquisition of furniture	16,700,000.00
D103	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of Lands, Public Health and Environment including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres	113,891,302.00
D104	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of Social services including development and management of sports facilities	74,000,000.00
D105	The amount required for financial year ending 30th June, 2018, for capital expenditure in the department of Medical Services including Infrastructural support to health facilities – for old and upcoming facilities	64,419,851.00
D107	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of Agri-business, Co-operatives and Marketing including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC	198,703,265.00

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
D108	The amount required for the financial year ending 30th June, 2018, for capital expenditure in Water services including development of water supply, spring protection, water harvesting, mapping of water.....	340,907,545.00
D109	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of Education and vocational training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions	215,286,576.00
D110	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of Roads, Public works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention	446,156,244.00
D111	The amount required for the financial year ending 30th June, 2018, for capital expenditure in the department of ICT, Training and Industry including Tourism development, industrial development, fair trade and consumer protection, development and promotion of industrial products and establishment of Jua Kali, ICT infrastructure development	74,020,000.00
	CLASS SUB-TOTAL DEVELOPMENT	1,612,658,783.00
	CLUSTER SUB-TOTAL	5,046,279,288.00
COUNTY ASSEMBLY		
<i>Recurrent expenditure</i>		
R112	The amount required for the financial year ending 30th June, 2018, for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, Clerk, and other support staff	322,622,535.00
	The amount required for the financial year ending 30th June, 2018, for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses.....	327,143,302.00
	CLASS SUB TOTAL RECURRENT	649,765,837.00
D112	The amount required for the financial year ending 30th June, 2018, for capital expenditure including construction of Assembly chamber, Purchase of land, Purchase of furniture, construction of motor vehicles shades	200,000,000.00
	CLASS SUB-TOTAL DEVELOPMENT	200,000,000.00
	CLUSTER SUB-TOTAL	849,765,837.00
	GRAND TOTAL	5,896,045,125.00