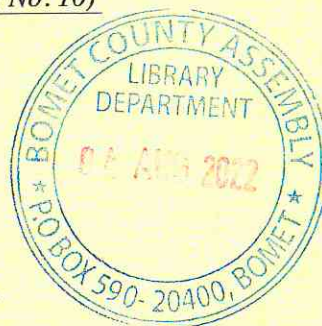


SPECIAL ISSUE

Kenya Gazette Supplement No. 14 (Bomet County Bills No. 10)



REPUBLIC OF KENYA



KENYA GAZETTE SUPPLEMENT

BOMET COUNTY BILLS, 2019

NAIROBI, 26th June, 2019

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BOMET COUNTY BILL, 2019

Nairobi, 26th June, 2019

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**THE BOMET COUNTY APPROPRIATION BILL,
2019**

A Bill for

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2020 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Appropriation Act, 2019.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2020 the sum of Kenya Shillings ~~Seven Billion, Five Hundred and Six Million, Nine Hundred and Eighty Two Thousand, Five Hundred and Ninety Nine~~ ^{Eighty Seven Million, Six Hundred and Eighty Nine Thousand}, and the sum shall be deemed to have been appropriated as from 1st July, 2019, for the services and purposes specified in the schedule.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Short title and commencement.

Issue of KSh. ^{7,087,618,314}
~~7,506,982,599.00~~ out of the County Revenue Fund for service of the financial year ending 30th June, 2020 and appropriation of the money granted.

Appropriations in grant.

The Bomet County Appropriation Bill, 2019

SCHEDULE			
		(ss.2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation- in Aid
	Recurrent Expenditure	2019/2020	
R101	The amount required for the financial year ending 30th June, 2020 for personnel emoluments including for the Governor, Deputy Governor, executives, County Secretary and administrators.....	1,587,600,000.00	1,495,600,000
	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators.....	266,227,874.00	259,227,874
	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board.....	25,000,000.00	20,034,200
	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for administration support staff	60,390,000.00	58,390,252
	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for ICT		

The Bomet County Appropriation Bill, 2019

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation- in Aid
	Recurrent Expenditure	2019/2020	
	support staff	32,000,000.00	25,705,000
	TOTAL.....	1,971,217,874	1,858,957,329
R102	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance and Economic Planning.....	284,549,398.00	239,041,227
R103	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning.....	32,491,187.00	71,491,187
R104	The amount required for the financial year ending 30th June, 2020 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Youth, Sports, Gender and Culture.	112,000,000	88,029,370
R105	The amount required for the financial year ending 30th June, 2020 for personnel emoluments for Medical Services and Public Health.....	700,000,000	665,000,000
	The amount required for the financial year ending 30th June, 2020 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies,		

The Bomet County Appropriation Bill, 2019

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation- in Aid
	<i>Recurrent Expenditure</i>	2019/2020	
	utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health	581,942,334	495,596,909
	TOTAL	1,281,942,334	1188,092,740
R106	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Cooperatives.....	65,300,401.00	60,972,095
R107	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Sanitation and Environment.....	109,514,199.00	11,914,199
R108	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training.....	166,208,899.00	146,470,250
R109	The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies,		

The Bomet County Appropriation Bill, 2019

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation- in Aid
<i>Recurrent Expenditure</i>		2019/2020	

professional contract, billing,
administrative, security, and other
miscellaneous grants and expenses for
Roads, Public Works and Transport.....

~~42,382,125.00~~

58, 382, 125

- R110 The amount required for the financial year ending 30th June, 2020 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism, and Investment.....

~~26,801,000~~

31,801,000.00

Retained

CLASS SUB-TOTAL RECURRENT 4,081,979,658.00

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation- in Aid
<i>Development Expenditure</i>		2019/2020	

- D101 The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department of administration and ICT including construction of County Headquarters, sub-county offices, ward offices and ICT infrastructure

~~130,610,000.00~~

116, 813, 000

- D102 The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department of Finance and Economic Planning.....

~~15,427,759.00~~

99, 927, 759

- D103 The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department of Lands, Housing and Urban Planning including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres

~~308,443,613.00~~

280, 555, 787

- D104 The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department of Youths,

The Bomet County Appropriation Bill, 2019

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation- in Aid
	<i>Development Expenditure</i>	2019/2020	
	Sports, Gender and Culture including development and management of sports facilities.....	49,000,000.00	31,000,000
D105	The amount required for financial year ending 30th June, 2020 for capital expenditure in the department of Medical Services and Public Health including Infrastructural support to health facilities – for old and upcoming facilities.....	257,254,894.00	374,734,894
D106	The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department of Agriculture, Livestock and Cooperatives including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC.....	397,200,000.00	363,200,000
D107	The amount required for the financial year ending 30th June, 2020 for capital expenditure in Water Sanitation and Environment including development of water supply, spring protection, water harvesting, mapping of water.....	471,363,395.00	478,946,082
D108	The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department of Education and Vocational Training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions.....	162,166,101.00	128,175,000
D109	The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department of Roads, Public Works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention.....	687,416,656.00	655,570,192

The Bomet County Appropriation Bill, 2019

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply (KSh.)	Appropriation- in Aid
	<i>Development Expenditure</i>	2019/2020	
D110	The amount required for the financial year ending 30th June, 2020 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights.....	199,799,000.00 2,678,681,418.00	143,796,006
	CLASS SUB-TOTAL (Development).....	2,678,681,418.00	
	CLUSTER SUB-TOTAL.....	6,760,661,076.00	

COUNTY ASSEMBLY

Recurrent expenditure

R111	The amount required for the financial year ending 30th June, 2020 for the County Assembly for the payment of personnel emoluments including members of the County Assembly, Speaker, Clerk, and other support staff.....	301,586,735.00	✓
	The amount required for the financial year ending 30th June, 2020 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses.....	304,734,788.00	✓
	The amount required for the financial year ending 30th June, 2020 for the County Assembly mortgage and car loan.....	40,000,000.00	✓
	CLASS SUB-TOTAL RECURRENT	646,321,523.00	✓
D111	The amount required for the financial year ending 30th June, 2020 for capital expenditure including construction of residential and non-residential buildings.....	100,000,000.00 100,000,000.00	60,000,000 60,000,000
	CLASS SUB-TOTAL DEVELOPMENT	746,321,523.00	
	CLUSTER SUB-TOTAL.....	7,506,982,599.00	706,321,523
	GRAND TOTAL		

MEMORANDUM OF OBJECTS AND REASONS

The Bomet County Appropriation Bill, 2019 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2020, on the basis of the approved Budget Estimates for financial year 2019/2020 and for the appropriation of those sums.

Dated the 21st June, 2019.

HARON KIRUI,
Chairperson, Budget and Appropriations Committee.

CLUSTER SUB-TOTAL 6,766,661,076.00
CLASS SUB-TOTAL (Development) 1,678,681,418.00
100,790,000.00

COUNTY ASSEMBLY

GRAND TOTAL 1,508,983,544.00
CLUSTER SUB-TOTAL 746,321,813.00
CLASS SUB-TOTAL DEVELOPMENT 100,790,000.00
CLASS SUB-TOTAL RECURRENT 446,321,523.00
10,000,000.00
The amount required for the financial year ending 30th June 2020 for the County Assembly including members of the County Assembly, Speaker, Clerk and other support staff 301,266,732.00
The amount required for the financial year ending 30th June 2020 for operations and maintenance for the County Assembly including supplies, utilities, services, transportation, travel, printing, equipment, training, fuel, transport, maintenance, professional services, office administrative and other miscellaneous grants and expenses 301,266,732.00
The amount required for the financial year ending 30th June 2020 for the County Assembly mortgage and car loan 10,000,000.00

