

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Bomet County Bills No. 3)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BOMET COUNTY BILLS, 2024

NAIROBI, 9th May, 2024

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Printed by the Government Printer, Nairobi, Kenya



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**THE BOMET COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2024**

A Bill for

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2024 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

Short title and Commencement

1. This Act may be cited as the Bomet County Supplementary Appropriation Act, 2024.

Issue of KSh. 8,521,100,308 out of the County Revenue Fund for service of the financial year ending 30th June, 2024 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2024 the sum of **Kenya Shillings Eight Billion, Five Hundred and Twenty-One Million, One Hundred Thousand, Three Hundred and Eight only** and the sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedule.

Appropriations in grant

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

SCHEDULE		(ss.2 and 3)	
(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
Vote No.	Recurrent Expenditure	(KSh.)	(KSh.)
R101	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for County Executive, Devolution and Special Programmes	140,073,227	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board.....	30,377,376	
	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Public Service.....	2,072,896,092	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Public Service.....	130,395,997	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Administration	11,490,000	
	TOTAL.....	2,385,232,692	
R102	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities,		

(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance	132,441,082	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning.....	67,152,576	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for ICT Support Staff	41,878,654	
	TOTAL.....	241,472,312	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning.....	74,845,000	
	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Lands, Housing and Urban Planning.....	40,000,000	
	TOTAL	114,845,000	
R104	The amount required for the financial year ending 30th June, 2024 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel,		

(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Gender, Culture and Social Services	20,256,300	
R105	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Medical Services and Public Health	1,196,905,544	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health	691,520,954	
	TOTAL.....	1,888,426,498	
R106	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Fisheries.....	116,810,229	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Co-operatives and Enterprises	9,697,080	
	TOTAL.....	126,507,309	
R107	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities,		

(1)	(2)	(3)	(4)
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Sanitation and Environment.....	102,367,421	
R108	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education, Vocational Training, Youth and Sport.....	298,932,880	
R109	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport	43,142,772	
R110	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism, and Investment	11,226,738	
	CLASS SUB-TOTAL RECURRENT.....	5,232,409,922	
	<i>Development Expenditure</i>		
D101	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Public Service Board, Administration and Construction of County Headquarters, Sub-County Offices, Ward Offices.....	31,000,000	

(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
D102	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Finance, Economic Planning and ICT	162,600,000	
M103	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Lands, Housing and Urban Planning including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres	173,500,000	
D104	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Gender, Culture and Social Services.....	13,000,000	
D105	The amount required for financial year ending 30th June, 2024 for capital expenditure in the Department of Medical Services and Public Health including Infrastructural support to health facilities.....	125,599,570	
D106	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Agriculture, Livestock and Fisheries including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value Addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter Facilities and Establishment of ATC	405,597,080	
	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Co-operatives and Enterprise including support to co-operative societies	26,602,920	
D107	The amount required for the financial year ending 30th June, 2024 for capital expenditure in Water Sanitation and Environment including development of water supply, spring protection, water harvesting, mapping of water.	427,862,724	
D108	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Education, Vocational Training, Youth and Sports including Construction of ECD centres,		

(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
	acquisition of furniture for ECD, Construction and Equipping of Workshop Tools for Technical Vocational Educational and Training Institutions, Sports Equipment including development and management of sports facilities	138,750,000	
D109	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department of Roads, Public Works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention.....	603,774,836	
D110	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the Department Trade, Energy, Tourism and Industry including Energy Development, Industrial Development, Installation and Maintenance of Street Lights.	110,500,000	
	CLASS SUB-TOTAL DEVELOPMENT ..	2,218,787,130	
	CLUSTER SUB-TOTAL	7,451,197,052	

COUNTY ASSEMBLY*Recurrent Expenditure*

R111	The amount required for the financial year ending 30th June, 2024 for the County Assembly for the payment of personnel emoluments including Members of the County Assembly, Speaker, Clerk, and other Support Staff.	368,295,228	
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses. It Includes other recurrent such County Assembly Mortgage, Car Loan and Transport etc.	533,608,028	
	CLASS SUB TOTAL RECURRENT	901,903,256	

(1)	(2)	(3)	(4)
	Service or Purpose	Supply	Appropriation in Aid
<i>Development Expenditure</i>			
D111	The amount required for the financial year ending 30th June, 2024 for capital expenditure including construction of residential and non-residential buildings,.....	168,000,000	
	CLASS SUB-TOTAL DEVELOPMENT...	168,000,000	
	CLUSTER SUB-TOTAL.....	1,069,903,256	
	GRAND TOTAL	8,521,100,308	

MEMORANDUM OF OBJECTS AND REASONS

The Bomet County Supplementary Appropriations Bill, 2024 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2024, on the basis of the approved County Assembly Supplementary Budget Estimates for financial year 2023/2024 and for the appropriation of those sums.

Dated the 7th May, 2024.

ERIC KIRUI,
Chairperson, Budget and Appropriations Committee.

MEMORANDUM OF OBJECTS AND REASONS

The House County Supplemental Appropriations Bill 2024 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June 2024, on the basis of the approved County Assembly Supplemental Budget Estimates for financial year 2023/2024 and for the appropriation of these sums.

Dated the 7th May, 2024

ERIC KIRILI
Chairperson, Budget and Appropriations Committee