

SPECIAL ISSUE

Bomet County Gazette Supplement No. 8 (Acts No. 3)



REPUBLIC OF KENYA

BOMET COUNTY GAZETTE SUPPLEMENT

ACTS, 2015

NAIROBI, 17th July, 2015

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PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE BOMET COUNTY APPROPRIATIONS ACT

No. 3 of 2015

Date of Assent: 15th July, 2015

Date of Commencement: 17th July, 2015

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending 30th June, 2016 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Appropriation Act, 2015.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2016 the sum of **Kenya Shillings Four billion, Nine hundred and Twenty million Five hundred and Sixty-six thousand and Thirty nine** and that sum shall be deemed to have been appropriated as from 1st July, 2015, for the services and purposes specified in the schedule.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

4. The conditional allocation as set out in the approved budget estimates for the financial year 2015/16 shall be distributed equally in all the twenty-five wards within the County.

Short title and commencement.

Issue of Kenya Shillings
4,920,566,039.00
out of the County Revenue Fund for service of the financial year ending 30th June, 2016 and appropriation of the money granted.

Appropriations in grant.

SCHEDULE

(1)	(2)	(3)	(4)
No.	Services or Purposes	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R101	The amount required for the financial year ending 30th June, 2016 for salaries for the Governor, Deputy Governor, County Secretary, Executives, Public Service Board, and administrators.....	192,753,346.00	
	The amount required for the financial year ending 30th June, 2016 for Administration staff salaries including support services staff.....	309,333,916.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, Public Service Board, County Secretary and administrators	123,600,000	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor vehicles, administrative, security and other miscellaneous grants and expenses for support Services Staff.....	54,755,002.00	
	Total.....	680,442,264.00	
R102	The amount required for the financial year ending 30th June, 2016 for salaries for Finance and Economic Planning.....	197,868,645.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services,		

2015		Bomet County Appropriation		No. 3
(1)	(2)	(3)	(4)	
No.	Services or Purposes	Supply	Appropriation in Aid	
		KSh.	KSh.	
	<i>Recurrent Expenditure</i>			
	communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Finance and Economic Planning.....	121,105,390.00		
	Total.....	318,974,035.00		
R103	The amount required for the financial year ending 30th June, 2016 for salaries for Public Health and Environment.....	105,000,000		
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Public Health Environment.....	7,381,940.00		
	Total.....	112,381,940.00		
R104	The amount required for the financial year ending 30th June, 2016 for salaries for Social Services.....	50,287,939.00		
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor-vehicles, administrative, and other miscellaneous grants and expenses for Social Services.....	3,470,600.00		
	Total.....	53,758,539.00		
R105	The amount required for the financial year ending 30th June, 2016 for salaries for Medical Services.....	406,667,808.00		

(1)	(2)	(3)	(4)
No.	Services or Purposes	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Medical Services	14,766,875.00	
	Total.....	421,434,683.00	
R106	The amount required for the financial year ending 30th June, 2016 for salaries for Lands, Housing and Urban Planning.....	50,773,000.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning.....	10,150,000.00	
	Total.....	60,923,000.00	
R107	The amount required for the financial year ending 30 th June 2016 for salaries for Agri-business, Co-operatives and marketing.....	151,200,000.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor-vehicles, administrative, security, and other miscellaneous grants and expenses for Agri-business, Cooperatives and marketing.....	10,230,500.00	
	Total.....	161,430,500.00	

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(1)	(2)	(3)	(4)
No.	Services or Purposes	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R108	The amount required for the financial year ending 30th June, 2015 for salaries for Water Service.....	37,200,000.00	
	The amount required for the financial year ending 30th June, 2015 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, security, and other miscellaneous grants and expenses for Water Services.....	1,650,000.00	
	Total.....	38,850,000.00	
R109	The amount required for the financial year ending 30th June, 2016 for salaries for Education and Vocational Training.....	170,987,874.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Education and Vocational Training	6,985,000.00	
	Total.....	177,972,874.00	
R110	The amount required for the financial year ending 30th June, 2016 for salaries for Roads, Public Works and Transport.....	71,204,718.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor-vehicles, administrative, and other		

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(1)	(2)	(3)	(4)
No.	Services or Purposes	Supply	Appropriation in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	miscellaneous grants and expenses for Roads and Public Works.....	49,012,000.00	
	Total.....	120,216,718.00	
R111	The amount required for the financial year ending 30th June, 2016 for salaries for Trade, Energy Tourism and Industrialization.....	13,394,880.00	
	The amount required for the financial year ending 30th June, 2016 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, purchase of motor- vehicles, administrative, and other miscellaneous grants and expenses for Trade Energy and Tourism	3,538,920.00	
	Total.....	16,933,800.00	
	Class Sub-Total Recurrent.....	2,163,318,353.00	
	<i>Programmes and Development Expenditure</i>		
D101	The amount required for the financial year ending 30th June 2016 for programmes and development in the County Headquarters including construction of County Headquarters, sub-county offices, ward offices.....	70,000,000.00	
D102	The amount required for the financial year ending 30th June, 2016 for programmes and development in the department of Finance and Economic Planning including purchase of software and ICT networking communications equipment.....	25,700,000.00	
D103	The amount required for the financial year ending 30th June, 2016 for programmes and development in Public Health and Environment including environment Management and Protection, Natural Resource Conservation and Management.	41,580,000.00	

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(1)	(2)	(3)	(4)
<i>No.</i>	<i>Services or Purposes</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D104	The amount required for the financial year ending 30th June, 2016 for programmes and development in the social services including capital transfers to individual and household age, gender development support for PWSDs, support for OVC and social assistance to the vulnerable groups, culture and library services, youth and sports.....	378,902,462.00	
D105	The amount required for financial year ending 30th June, 2016 for programmes in medical services including medical drugs, dressings and other non-pharmaceutical medical items, drugs, dispensing and control system, hire of ambulances, communicable disease prevention and control, HIV/AIDS, malaria, TB etc., non-communicable disease prevention and control, lifestyle disease, cancers, hypertension, DM and vermin and pest control infrastructural support to health facilities—for old and upcoming facilities, commodities—pharms, non-pharms, reagents, linen, equipping health facilities, biomedical equipment and referral services.....	382,964,000.00	
D106	The amount required for the financial year ending 30th June, 2016 for programmes and development expenditure in the lands, housing and urban planning sector including Land Policy and planning, land information management, housing development and human settlement, Urban mobility and transport, urban planning and infrastructure, safety and emergency, urban market development, urban planning and investment, survey.....	62,970,000.00	
D107	The amount required for the financial year ending 30th June, 2016 for programmes and development in Agribusiness and Co-operatives sector including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal		

(1)	(2)	(3)	(4)
No.	Services or Purposes	Supply	Appropriation in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Husbandry, Fish Farming Disease and Vector Control, ie Dips Abattoirs and Slaughter facilities and establishment of Bomet ATC.....	228,430,000.00	
D108	The amount required for the financial year ending 30th June, 2016 for programmes in Water services including water service provision, spring protection, water harvesting, mapping of water resources and protection of Riparian areas and wetlands	290,270,000.00	
D109	The amount required for the financial year ending 30th June, 2016 for programmes and development in Education and vocational training sector including Construction of ECD classrooms, Furniture in ECD, Educational infrastructure, provision of ECD Teaching/Learning Materials, Purchase of workshop tools and equipment, Tution support, Infrastructure development and expansion, ICT integration in youth Polytechnic.....	296,660,000.00	
D110	The amount required for the financial year ending 30th June, 2016 for programmes and development of Roads, Public works and Transport sector including design and construction of roads, motorized and foot bridges, establishment of a crushing plant and a material testing lab, bush clearing, culvert installation, and road safety.....	308,228,686.00	
D111	The amount required for the financial year ending 30th June, 2016 for programmes in trade, energy, tourism, and industrialisation including tourism development and promotion, energy development, trade development, development and promotion of industrial products and establishment of Jua Kali sheds.....	58,920,000.00	
	Class Sub-Total Development.....	2,144,625,148.00	
	Cluster Sub-Total.....	4,307,943,501.00	

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COUNTY ASSEMBLY

Recurrent Expenditure

R112 The amount required for the financial year ending 30th June, 2016 for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, Clerk, and other support staff..... 299,674,847.00

The amount required for the financial year ending 30th June, 2016 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contracting, administrative, MCAs welfare and other miscellaneous grants and expenses..... 189,694,132.00

The amount required for the financial year ending 30th June, 2016 for mortgages, for County Assembly Members..... 10,000.000.00

Development Expenditure

D112 The amount required for the financial year ending 30th June, 2016 for development programmes and development expenditure including purchase of land for speakers residence, landscaping and pavements, solar panels, perimeter wall, construction of county assembly chambers/committee rooms..... 113,253,599.00

Class Sub-Total..... 612,622,538.00

Grand Total..... 4,920,566,039.00

