First Assembly **Fourth Session**
(N0.080) **(Afternoon Sitting)**
(080)

REPUBLIC OF KENYA
BOMET COUNTY ASSEMBLY
FIRST ASSEMBLY – (FOURTH SESSION)
ORDERS OF THE DAY
TUESDAY 26TH JULY, 2016 AT 2.30 P.M

PRAYERS

Determination of Quorum

1. Administration of oath
2. Communication from the chair
3. Messages
4. Petitions
5. Papers
6. Notices of motions
7. Statements (As listed in the appendix)

8. * **MOTION (HON. BEATRICE CHEBOMUI)**

THAT ,aware that Article 43(1) of the Constitution of Kenya 2010 provides that every person has the right to the highest attainable standard of health which includes the right to health care services, including reproductive health care; also aware that Bomet County has an average of 85 maternal deaths per 100,000 live births according Kenya National Bureau of Statistics Survey 2013;also further aware that there is minimal public awareness on the ways to curb maternal deaths in our County; deeply concerned our future generation is at risk if sensitization and public awareness isn't strengthened; this County Assembly urges the County executive committee to develop public awareness forums and educative materials to curb maternal deaths in our County.

*Denotes the Orders of the day

STATEMENTS TO BE ISSUED TODAY (26/07/2016 AT 2.30 P.M)

1. Statement sought by Hon. Leonard Kirui on 17th May, 2016 from the Chairperson Committee on Infrastructure concerning the construction of roads in Siongiroi Ward. In the Statement, the Chairperson should State:-
   a. Whether he is aware that the construction of the following roads have not been completed yet they had been graded more than a year ago and there were budgetary allocations of ksh.400, 000,000 under vote 3110499 during the 2013/14 financial year, ksh.360, 000,000 under vote 3110499 during 2014/15 financial year and Ksh.209, 596,862 under vote 3110499 during 2015/16 financial year.
      i. Chepkinoiyo-Yoywana Primary road;
      ii. Chepleliet Primary road;
      iii. Chemaetany primary road;
      iv. Cheborus-Reberwet-Greenland-Kapoleseroi road;
      v. Kimugul-Chesegem road;
      vi. Umoja-Bartegan road;
      vii. Kapsubu-Chesogori road;
      viii. Chelelach Dispensary road;
   b. Why the construction of the said roads has not been completed?
   c. The expected dates of completion.

The statement was committed to the Committee on Infrastructure (Roads, Transport and Public Works) (No. 49)

Committee given 14 days to report progress on the summons

2. Comprehensive statement sought by Hon. Julius Korir on 22nd June, 2016 on employees' salaries for FY 2015/16 in the executive arm of government for the department of administration and Public Health & Environment. ***(The statement was on 29th June, 2016 committed to the Committee on Budget and Appropriation)***

In the statement, the Chairperson should:

1. Explain the huge variance between the approved CFSP ceiling 2015/16, approved budget and supplementary budget as highlighted in table 1 below?

Table 1 Comparison Analysis (captured from annexure 1, 2 &3)

Department	**2015/16 CFSP Ceilings (Ksh.)**	**Approved Budget(Ksh.)**	**Supplementary Budget 1(Ksh.)**	**Supplementary Budget 2(Ksh.)**
Administration and public service Board	162,000,000	309,333,916	262,603,853	262,603,853
Public Health and Environment		105,000,000	85,000,000	192,856,902

N/B: For clear comparison, 2015/16 CFSP Ceilings for Public health and environment have been omitted as the ceiling had been combined together with medical services

2. Explain the huge variance between the approved CFSP ceiling 2016/17, and submitted budget for administration department. It should be noted that ceilings for PE approved in the CFSP 2016 was Ksh. 284,500,000, indicating that annual salary increment was catered for. Further analysis of the 2nd supplementary budget approved in May 2016 indicated that the department required only Ksh. 262,603, 853 to cater for personnel emoluments for the whole financial year. The committee also noted that as at March 2016 the department had spent Ksh. 208,833, 644. It was therefore evident from the above information that the department had no justification to allocate Ksh. 430,070,578 for PE in the FY 2016/17. The Chairperson should explain why the department unjustifiably requested for Ksh. 430, 070,578.
3. The CEC member for Finance explained in his notes on (see annexure 4) second supplementary budget estimates for Financial year 2015/16 as follows;

"There is a shortfall of Ksh.126, 856,902 in salaries owing to promotion of health staff and reinstatement of local authority staff. This amount has increased salaries for the department of medical services and public Health and Environment"

Arising from the CEC member for Finance explanatory notes indicated above, the Chairperson should;

i. Provide the total salaries expended on the former local authority staff for the FY 2015/16 (calculations for 2016 June salaries inclusive)
ii. The list, job group and break down of the increment arising from the promoted health staff in the FY 2015/16

The Statement was committed to the Committee on Budget and Appropriation (Statement No. 60)

3. Comprehensive statement from the Chairperson, committee on Budget and Appropriation on the implementation of work plan and procurement plan by the executive arm of government.

In the statement, the chairperson should:

i. Provide approved work plan and procurement plan for FY 2013/14, FY 2014/15 and FY 2015/16
ii. Explain the implementation status of approved work plan and procurement pan for FY 2013/14, FY 2014/15 and FY 2015/16
iii. Should explain whether work plan and procurement plan for FY 2016/17 has been approved.
iv. Explain whether the work plan for FY 2016/17 captures the projects

The statement was committed to the Committee on Budget and Appropriation (Statement No. 55)

4. Statement sought by Hon. Leonard Kirui on 17th May, 2016 from the chairperson Committee on Education, Youth and Sports concerning the allocation of bursary to needy students in day schools in Siongiroi ward. The Hon. Member wished to be informed on why the students failed to receive Ksh 7,500 each during the 2014/15 and 2015/16 financial years yet there were budgetary allocations of Ksh. 70,000,000 under 26404402 and 20,000,000 under vote 26401101 respectively and a policy to that effect

Committed to the Committee on Education, Youth and Sports (Statement No. 48)

5. Statement sought by Hon. John Ngetich on 22nd June, 2016 from the Chairperson Committee on Education, VTIs Youth & Sports on the newly constructed Sigor High School premises situated in Sigor Ward.

In the Statement, the Chairperson should explain:-

i. The Budget line used to fund the project
ii. The status of completion
iii. The total cost of the project
iv. The amount of funds used to date
v. Whether there was a prior agreement between the County and National government on the financing of the project since construction of secondary schools is a National government function according to schedule four of the constitution
vi. To what extend has Moi university been involved in the funding of the new Sigor high school premises owing to the main reason for re-allocation being to create room for setting up of Bomet university?
vii. Who is the contractor awarded to implement the project (provide a copy of the contract)

The statement was committed to the Committee on Education, VTIs Youth & Sports (Statement No. 57)

6. Comprehensive statement sought by Hon. John Molel on 22nd June, 2016 from the Chairperson, committee on Education, VTIs Youth & Sports on the implementation status of Bomet IAAF stadium.

In the statement, the chairperson should:

i. Provide the total cost of the project to completion
ii. Explain the amount of funds used on the project to date
iii. Explain the amounts of funds required to completion
iv. Should provide the Bill of quantities for the project
v. Explain whether there was a committee overseeing the implementation of the project and its composition thereof
vi. The sitting capacity of the stadium
vii. Whether the land where the stadium is situated was part of the land earmarked for construction of Bomet University in the title deed document issued by the president.
viii. Provide prerequisite approval from National Construction Agency (NCA) and National Environmental Management Authority (NEMA) and specify the date when those approvals were sought.
ix. Specify the type of contract awarded for construction (whether full contract or labour based contract). If full contract, specify the contractor, if labour based contract provide monthly payment schedules of all the hired workers under labour based contract since inception to date indicating their names, national identification numbers, amount paid and signatures

The statement was committed to the Committee on Education, VTIs Youth & Sports (Statement No. 56)