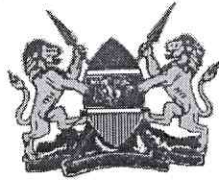


REPUBLIC OF KENYA



COUNTY ASSEMBLY OF BOMET

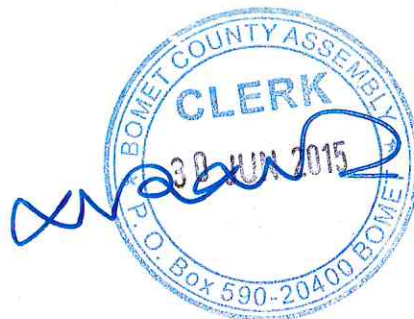
FIRST ASSEMBLY- THIRD SESSION

BUDGET AND APPROPRIATION COMMITTEE

REPORT

ON THE BOMET COUNTY APPROPRIATION BILL, 2015

30TH JUNE 2015



Tabled on 30th June 2015 at
2.30pm

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1 PREFACE

1.1 Background

On behalf of the Members of the Budget Committee and as required under standing order No. 190, I take this opportunity to present to the House, the Committee's Report on The Bomet County Appropriation Bill, 2015.

Mr. Speaker Sir,

The constitution and the PFM Act placed significant responsibilities on the County Assembly over the management of public resources particularly with regard to resource mobilization, allocation, monitoring and control.

Mr. Speaker sir,

The Budget and Appropriation committee as currently constituted comprises of the following Honorable members:

1. Hon. Benard Ngeno - Chairperson
2. Hon. Aurelia Rono – V. Chairperson
3. Hon. Robert Metet
4. Hon. Cecilia Towett
5. Hon. Tablelei Rotich
6. Hon. Samwel Bor
7. Hon. Joshat Kirui

8. Hon. Sammy Kirui
9. Hon. Wilson Keter
10. Hon. Leah Kirui
11. Hon. Samson Towett
12. Hon. Julius Korir
13. Hon. Robert Serbai

1.2 Mandate of the Committee

The standing order No. 190 establishes the Budget and Appropriation Committee with specific mandate to:

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County Budget.*
- b) Discuss and review the estimates and make recommendations to the County Assembly.*
- c) Examine the County Budget Policy Statement presented to the County Assembly;*
- d) Examine Bills related to the county budget, including Appropriations Bills; and*
- e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.*

1.3 EXAMINATION OF THE BOMET COUNTY APPROPRIATION BILL, 2015

Mr. Speaker Sir,

Mr. Speaker sir,

In reviewing The Bomet County Appropriation Bill the committee held one sitting on 30th June, 2015 to determine if it conformed to the Budget Estimates.

1.4 ACKNOWLEDGEMENT

Mr. Speaker sir,

I wish to thank the members of Budget and Appropriation Committee for their dedicated commitment. The Committee is also grateful to the Offices of the Speaker and the Clerk of County Assembly for their continued support.

1.5 Affirmation and approval

Mr. Speaker sir,

It is therefore my pleasant duty and privilege, on behalf of the committee on Budget & appropriation to table this Report and recommend it to the House for adoption.

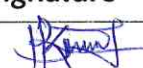
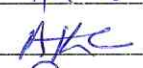
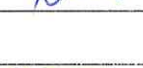
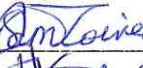
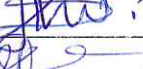
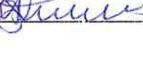
Signed 

THE HON. BENARD NGENO

CHAIRPERSON, BUDGET & APPROPRIATION COMMITTEE

Date 30/6/15

We, honourable members of the committee on Budget & Appropriation, do hereby affix our signatures to this report to affirm our approval and confirm its accuracy, validity and authenticity:-

No.	Name	Position	Signature
1.	Hon. Benard Ngeno	Chairperson	
2.	Hon. Aurelia Rono	Vice Chairperson	
3.	Hon. Cecilia Towett	Member	
4.	Hon. Taplelei Rotich	Member	
5.	Hon. Samwel Bor	Member	
6.	Hon. Josphat Kirui	Member	
7.	Hon. Sammy Kirui	Member	
8.	Hon. Wilson Keter	Member	
9.	Hon. John Molel	Member	
10.	Hon. Leah Kirui	Member	
11.	Hon. Samson Towett	Member	
12.	Hon. Julius Korir	Member	
13.	Hon. Robert Serbai	Member	

1.6 FINDINGS AND ADHERENCE OF THE BILL TO THE APPROVED ESTIMATES

Mr. Speaker sir,

The committee analyzed the budget estimates and noted that;

- i. The County Appropriation Bill conformed to the approved budget estimates 2015.
- ii. That there was a printing error on vote R101 and vote D111

The committee held a meeting with the County Assembly Service Board to look into the areas of adjustments to reduce allocations for recurrent expenditure to Ksh. 489,368, 979 to adhere to the approved ceiling by the Senate. Ksh. 33,653,559 proposed for re-allocations were approved by the committee. The total allocations of the County assembly of Ksh. 612,622,538 as approved in the estimates and the County Fiscal Strategy Paper, 2015/16 f/y were not affected as the amount reduced in recurrent expenditure were re-allocated to capital expenditure of the Assembly. Adjustments made were as follows;.

- i. That allocations for vote 2210201 Telephone and Telex be reduced to Ksh. 900,000
- ii. That allocations for item "Network installation" be reduced to Ksh. 3,800,000
- iii. That allocations for item "Monitoring and Evaluation to" be reduced to Ksh. 3,800,000 and item be renamed "Monitoring/site visits"
- iv. That allocations for vote 2210502 Publishing and Printing be reduced to Ksh. 2,000,000
- v. That allocations for vote 2210504 Advertising and Awareness be reduced to Ksh. 1,700,131
- vi. That allocations for vote 2210701 Travel Cost be reduced to Ksh. 3,500,000
- vii. That allocations for vote 2210704 Hire of Training facilities-committees be reduced to Ksh. 2,514,700
- viii. That allocations for vote 2210704 Hire of Training facilities/fees-staff be reduced to Ksh. 2,005,500
- ix. That allocations for vote 2210711 Tution fees/Participation All be reduced to Ksh. 2,000,000
- x. That allocations for item Internship/Attachment be reduced to Ksh. 1,625,618
- xi. That allocations for item Members welfare be reduced to Ksh. 2 million
- xii. That allocations for vote 2210801 Official Entertainment, Catering and celebrations of official ceremonies be reduced to Ksh. 2.5 million
- xiii. That allocations for item Medical cover-exgratiabe reduced to Ksh. 100,000
- xiv. That allocations for vote 2210910 Medical cover be reduced to Ksh.14.5 million
- xv. That allocations for vote 2211101 General Office supplies be reduced to Ksh.2 million

- xvi. That allocations for vote 2211009 Education and Library supplies be reduced to Ksh.500,000
- xvii. That Vote 3110701 Purchase of uniforms be renamed "Purchase of uniforms/sports gear"
- xviii. That allocations for vote 3111001 Purchase of computer consumables be reduced to Ksh.1.5 million
- xix. That allocations for item Refined fuels and Lubricants be reduced to Ksh. 2.3 million
- xx. That allocations for item Legal fees and compensation be reduced to Ksh. 4 million
- xxi. That allocations for vote 2220201 Maint. Non-residential Buildings be reduced to Ksh.0.5 million
- xxii. That allocations for vote 2220205 Maint. Of computers, software and Networks be reduced to Ksh.0.5 million
- xxiii. That allocations for item Purchase of computer software be reduced to Ksh. 2 million
- xxiv. That allocations for item Purchase of photographic and Audio visual be reduced to Ksh. 650,000
- xxv. That allocations for item Mortgage and car loan be reduced to Ksh. 5 million
- xxvi. That allocations for item Public participation/Hearing expenses be reduced to Ksh. 11.1 million
- xxvii. That allocations for item Advertising and Awareness be reduced to Ksh. 4 million
- xxviii. That Item "Purchase of land for speakers residence" be renamed "Purchase of land for residential buildings- speaker, staff"
- xxix. That allocations for the item "Operations expenses for the Board" be increased to Ksh. 2,951,681. This is because the earlier calculations were based on the 30% of the board sitting allowances but has since been revised upwards to 40%
- xxx. That allocations for item Landscaping and pavements be increased to Ksh. 3 million
- xxxi. That allocations for item perimeter wall (Phase one) be increased to Ksh. 8 million
- xxxii. That allocations for item Consultancy service for construction be increased to Ksh. 8 million
- xxxiii. That allocations for vote 3110302 Construction of assembly chamber/committee rooms be increased to Ksh. 68,653,559
- xxxiv. That Item "Construction of speaker's residence (phase one) be renamed "Construction of assembly residential buildings" and allocations be increased to Ksh. 20 million
- xxxv. That a new item to be named "Mortgage for members" be introduced and allocated KSh. 10 million

2 RECOMMENDATIONS BY THE COMMITTEE ON BUDGET AND APPROPRIATION ON THE BOMET COUNTY APPROPRIATION BILL, 2015 (BILLS NO. 5)

Mr. Speaker Sir,

Based on the above findings, the Budget and Appropriation committee made the following raft of recommendations;

- i. That the Bill be amended on Vote R101 so as to capture Ksh. 54,755,002 meant for operations and maintenance for administration department noted in the printing error
- ii. **That** the figures occurring immediately after Vote D111 be amended by deleting the figures "382,964.00" and be replaced with "62,970,000.00"
- iii. The Bill be amended by deleting figure "223,347,691.00" which occurs in item "R114" of the schedule and substitute therefor of the figures "189,694,132.00"
- iv. That the Bill, be amended by inserting a new item immediately after item R114 with the following words and figures respectively **"R115" The amount required in the year ending 30th June 2015 for mortgages for the County Assembly Members 10,000,000.00."**

That the Bill be amended by deleting item "R112" and substitute therefor with item "D112" and that on the new item as amended the figures "89,600,000 be deleted and substitute therefor with figures "113,253,559.00"

I therefore take this opportunity to urge the House to approve the proposed budget by the Budget and Appropriation Committee by adopting this report.