

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BOMET COUNTY BILLS, 2023

NAIROBI, 17th July, 2023

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SPECIAL ISSUE

Kenya Gazette Supplement No. 17 (Part 1) (Daily)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BOMET COUNTY BILL 2023

AS INTRODUCED IN JULY 2023

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The Bometa County Assembly Bill 2023

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**THE BOMET COUNTY APPROPRIATION BILL,
2023**

A Bill for

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2024 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as The Bomet County Appropriation Act, 2023.

Short title and commencement.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2024 the sum of **Kenya Shillings Seven Billion, Seven Hundred and Eighty Four Million, Ninety Seven Thousand, Five Hundred and Nineteen only**, and the sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the schedule.

Issue of Kenya Shillings 7,784,097,519.00 out of the County Revenue Fund for service of the financial year ending 30th June, 2024 and appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Appropriations in grant.

SCHEDULE (ss.2 and 3)		
1	2	3
Vote No.	Service or Purpose	Supply (KSh.)
	Recurrent Expenditure	2023/2024
R101	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for County Executive	143,785,227
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board	31,377,376
	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Public Service	1,750,425,922
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Public Service	115,983,997
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Administration	12,590,000
	TOTAL	2,054,162,522
R102	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance	93,037,696
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning	50,852,576

1	2	3
Vote No.	Service or Purpose	Supply (KSh.)
	Recurrent Expenditure	2023/2024
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for ICT support staff	42,378,654
R103	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning	66,845,000
	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Lands, Housing and Urban Planning	40,000,000
	TOTAL	106,845,000
R104	The amount required for the financial year ending 30th June, 2024 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Gender, Culture and Social Services	23,256,300
R105	The amount required for the financial year ending 30th June, 2024 for personnel emoluments for Medical Services and Public Health	1,219,500,000
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health.....	677,920,890
	TOTAL	1,897,420,890
R106	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Fisheries	49,610,229

1	2	3
Vote No.	Service or Purpose	Supply (KSh.)
	Recurrent Expenditure	2023/2024
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Co-operatives and Enterprises	9,697,080
R107	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Sanitation and Environment.....	102,367,421
R108	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education, Vocational Training, Youth and Sport	281,932,880
R109	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport	50,642,772
R110	The amount required for the financial year ending 30th June, 2024 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism, and Investment	11,226,738
	CLASS SUB-TOTAL RECURRENT	4,773,430,758

SCHEDULE (ss.2 and 3)		
1	2	3
Vote No.	Service or Purpose	Supply (KSh.)
<i>Development Expenditure</i>		
D101	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of public service board, administration and construction of County Headquarters, sub- county offices, ward offices	31,000,000
D102	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of Finance, Economic Planning and ICT	154,000,000
D103	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of Lands, Housing and Urban Planning including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres	58,500,000
D104	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of Gender, Culture and Social services	16,000,000
D105	The amount required for financial year ending 30th June, 2024 for capital expenditure in the department of Medical Services and Public Health including Infrastructural support to health facilities	117,599,570
D106	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of Agriculture, Livestock and Fisheries including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC	197,597,080
	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of Cooperatives and Enterprise including support to cooperative societies	130,102,920
D107	The amount required for the financial year ending 30th June, 2024 for capital expenditure in Water Sanitation and Environment including development of water supply, spring protection, water harvesting, mapping of water	506,639,099
D108	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of Education, Vocational Training, Youth and Sports including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions, Sports equipment including development and management of sports facilities	178,750,000

1	2	3
Vote No.	Service or Purpose	Supply (KSh.)
<i>Development Expenditure</i>		
D109	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department of Roads, Public Works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention	480,774,836
D110	The amount required for the financial year ending 30th June, 2024 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights	69,800,000
CLASS SUB-TOTAL DEVELOPMENT		1,940,763,505
CLUSTER SUB-TOTAL		6,714,194,263
<i>County Assembly</i>		
<i>Recurrent expenditure</i>		
R111	The amount required for the financial year ending 30th June, 2024 for the County Assembly for the payment of personnel emoluments including members of the County Assembly, Speaker, Clerk, and other support staff	355,747,263
	The amount required for the financial year ending 30th June, 2024 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses. It Includes other recurrent such County Assembly mortgage, car loan and Transport etc.....	546,155,993
CLASS SUB TOTAL RECURRENT		901,903,256
D111	The amount required for the financial year ending 30th June, 2024 for capital expenditure including construction of residential and non-residential buildings	168,000,000
CLASS SUB-TOTAL DEVELOPMENT		168,000,000
CLUSTER SUB-TOTAL		1,069,903,256
GRAND TOTAL		7,784,097,519

MEMORANDUM OF OBJECTS AND REASONS

The Bomet County Appropriations Bill, 2023 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2024, on the basis of the approved Budget Estimates for financial year 2023/2024 and for the appropriation of those sums.

Dated the 13th July, 2023.

ERIC KIRUI,
Chairperson, Budget and Appropriations Committee.

MEMORANDUM OF OBJECTS AND REASONS

The Board County Commission Bill 1011 makes provision for giving authority to the Board County Commission for the year ending on the 30th June, 2024, on the basis of the approved Budget Estimates for financial year 2023/2024 and for the appointment of persons

Dated the 13th July 2023

ERIC KIRBY

Chairman of the Board County Commission