

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 4 (Bomet County Bills No. 3)*



REPUBLIC OF KENYA

**KENYA GAZETTE SUPPLEMENT**

**BOMET COUNTY BILLS, 2022**

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**NAIROBI, 21st June, 2022**

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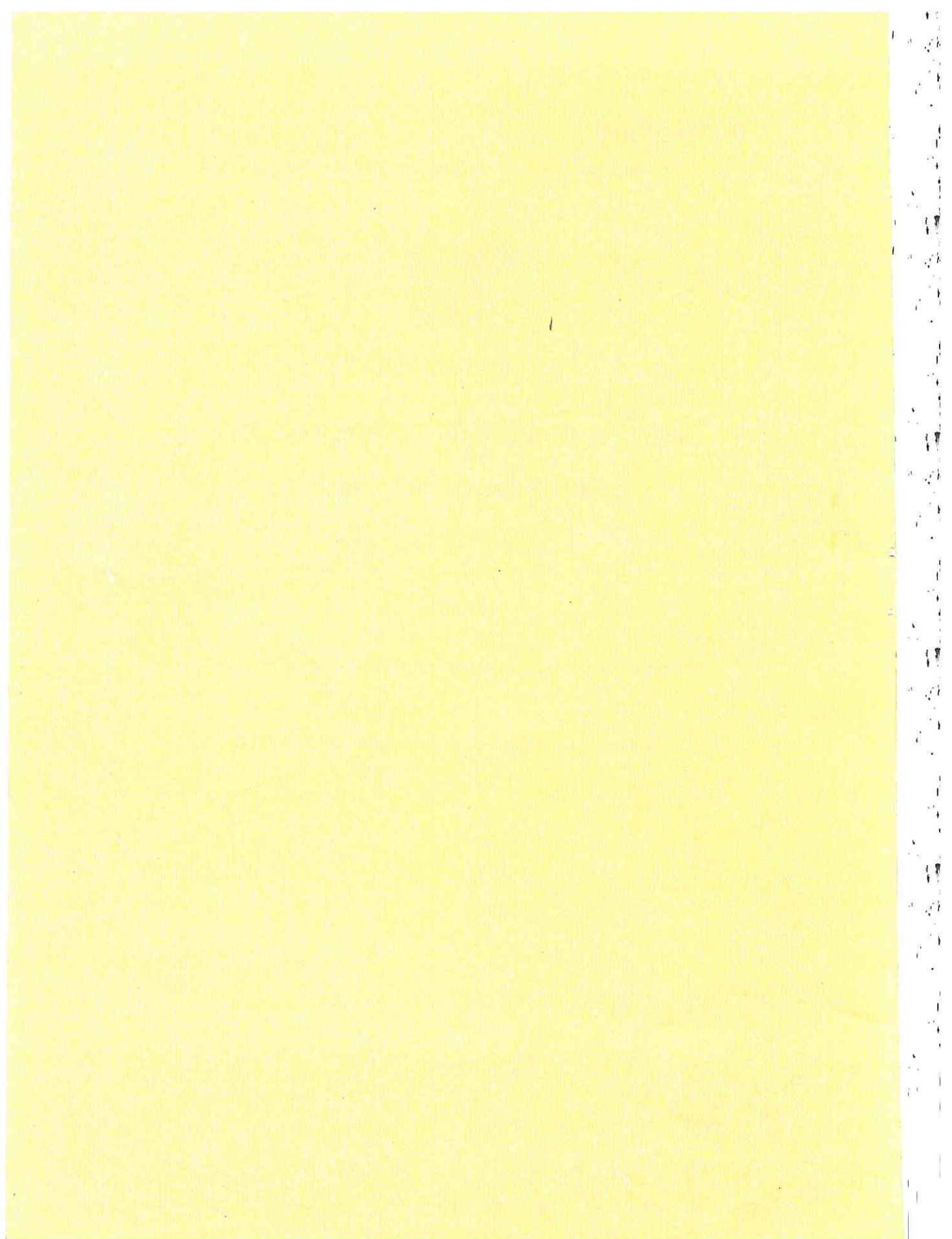
Bill for Introduction into the County Assembly of Bomet —

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**THE BOMET COUNTY SUPPLEMENTARY  
APPROPRIATION (No.2) BILL, 2022**

**A Bill for**

**AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June 2022 and to appropriate those sums for certain public services and connected purposes**

**ENACTED** by the County Assembly of Bomet, as follows—

**1.** This Act may be cited as the Bomet County Supplementary Appropriation (No.2) Act, 2022.

Short title and commencement.

**2. (1)** The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2022 the **sum of Kenya Shillings Eight Billion Eight Hundred and Three Million Two Hundred and Forty Three Thousand Seven Hundred and Forty Two only**, and the sum shall be deemed to have been appropriated as from 1st July, 2021, for the services and purposes specified in the schedule.

Issue of Kenya Shillings 8,803,243,742.00 out of the County Revenue Fund for service of the financial year ending 30th June, 2022 and appropriation of the money granted.

**3.** The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Appropriations in grant.

| SCHEDULE (ss.2 and 3)        |                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1                            | 2                                                                                                                                                                                                                                                                                                                                                                                                                  | 3                    |
| <i>Vote No.</i>              | <i>Service or Purpose</i>                                                                                                                                                                                                                                                                                                                                                                                          | <i>Supply (KSh.)</i> |
| <i>Recurrent Expenditure</i> |                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |
| R101                         | The amount required for the financial year ending 30th June 2022 for personnel emoluments for County Executives .....                                                                                                                                                                                                                                                                                              | 1,861,933,665        |
|                              | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for County Executive .....                | 250,576,680          |
|                              | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board ..... | 34,519,332           |
|                              | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for County Public Service .....            | 98,000,000           |
|                              | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Administration.....                    | 32,646,942           |
|                              | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for ICT support staff .....                | 23,391,160           |
|                              | <b>TOTAL .....</b>                                                                                                                                                                                                                                                                                                                                                                                                 | <b>2,301,067,779</b> |
| R102                         | The amount required for the financial year ending 30th June                                                                                                                                                                                                                                                                                                                                                        |                      |

| 1        | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3                    |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Vote No. | Service or Purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Supply (KSh.)        |
|          | 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance .....                                                                                                                                                                                                                                            | 182,646,560          |
|          | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning .....                                                                                                                                                                      | 165,179,518          |
| R103     | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning.....                                                                                                                                                      | 41,862,800           |
|          | The amount required for the financial year ending 30th June 2022 for personnel emoluments for Lands, Housing and Urban Planning .....                                                                                                                                                                                                                                                                                                                                                                                                                                    | 40,000,000           |
|          | <b>TOTAL .....</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>81,862,800</b>    |
| R104     | The amount required for the financial year ending 30th June 2022 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Youth, Sports, Gender and Culture .....                                                                            | 61,924,917           |
| R105     | The amount required for the financial year ending 30th June 2022 for personnel emoluments for Medical Services and Public Health .....                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,219,500,000        |
|          | The amount required for the financial year ending 30th June 2022 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health .. | 724,891,424          |
|          | <b>TOTAL .....</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>1,944,391,424</b> |

| 1                                      | 2                                                                                                                                                                                                                                                                                                                                                                                                                         | 3                    |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Vote<br>No.                            | Service or Purpose                                                                                                                                                                                                                                                                                                                                                                                                        | Supply<br>(KSh.)     |
| R106                                   | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Fisheries .....   | 16,590,000           |
| R107                                   | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Co-operatives and Enterprises .....          | 21,510,780           |
| R108                                   | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Sanitation and Environment .....       | 125,592,300          |
| R109                                   | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training .....      | 131,210,014          |
| R110                                   | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport .....      | 75,673,772           |
| R111                                   | The amount required for the financial year ending 30th June 2022 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism, and Investment ..... | 11,509,041           |
| <b>Class Sub-Total Recurrent. ....</b> |                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>5,119,158,905</b> |

| 1                              | 2                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3             |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Vote No.                       | Service or Purpose                                                                                                                                                                                                                                                                                                                                                                                                                    | Supply (KSh.) |
| <i>Development Expenditure</i> |                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |
| D101                           | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of public service board, administration and ICT including construction of County Headquarters, sub-county offices, ward offices and ICT infrastructure .....                                                                                                                                                               | 19,500,000    |
| D102                           | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of Finance and Economic Planning .....                                                                                                                                                                                                                                                                                     | 465,351,443   |
| D103                           | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of Lands, Housing and Urban Planning including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres.....                                                                                                                     | 140,008,438   |
| D104                           | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of Youths, Sports, Gender and Culture including development and management of sports facilities .....                                                                                                                                                                                                                      | 10,000,000    |
| D105                           | The amount required for financial year ending 30th June 2022 for capital expenditure in the department of Medical Services and Public Health including Infrastructural support to health facilities .....                                                                                                                                                                                                                             | 225,407,763   |
| D106                           | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of Agriculture, Livestock and Fisheries including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC ..... | 553,281,931   |
| D107                           | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of Cooperatives and Enterprise including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC .....          | 30,482,928    |
| D108                           | The amount required for the financial year ending 30th June 2022 for capital expenditure in Water Sanitation and Environment including development of water supply, spring protection, water harvesting, mapping of water .....                                                                                                                                                                                                       | 299,534,106   |

| 1                            | 2                                                                                                                                                                                                                                                                                                                                                        | 3                    |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Vote No.                     | Service or Purpose                                                                                                                                                                                                                                                                                                                                       | Supply (KSh.)        |
| 109                          | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of Education and Vocational Training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions .....        | 136,380,437          |
| D110                         | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department of Roads, Public Works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention .....                                                          | 839,844,211          |
| D111                         | The amount required for the financial year ending 30th June 2022 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights .....                                                                                                 | 28,572,054           |
|                              | <b>Class Sub-Total Development .....</b>                                                                                                                                                                                                                                                                                                                 | <b>2,748,363,311</b> |
|                              | <b>Cluster Sub-Total .....</b>                                                                                                                                                                                                                                                                                                                           | <b>7,867,522,216</b> |
| <i>County Assembly</i>       |                                                                                                                                                                                                                                                                                                                                                          |                      |
| <i>Recurrent expenditure</i> |                                                                                                                                                                                                                                                                                                                                                          |                      |
| R112                         | The amount required for the financial year ending 30th June 2022 for the County Assembly for the payment of personnel emoluments including members of the County Assembly, Speaker, Clerk, and other support staff .....                                                                                                                                 | 309,263,151          |
|                              | The amount required for the financial year ending 30th June 2022 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses ..... | 338,803,298          |
|                              | The amount required for the financial year ending 30th June 2022 for other recurrent expenditure including County Assembly mortgage and car loan .....                                                                                                                                                                                                   | 75,000,000           |
|                              | <b>Class Sub Total Recurrent .....</b>                                                                                                                                                                                                                                                                                                                   | <b>723,066,449</b>   |
| D112                         | The amount required for the financial year ending 30th June 2022 for capital expenditure including construction of residential and non-residential buildings.....                                                                                                                                                                                        | 212,655,077          |
|                              | <b>Class Sub-Total Development .....</b>                                                                                                                                                                                                                                                                                                                 | <b>212,655,077</b>   |
|                              | <b>Cluster Sub-Total .....</b>                                                                                                                                                                                                                                                                                                                           | <b>935,721,526</b>   |
|                              | <b>Grand Total .....</b>                                                                                                                                                                                                                                                                                                                                 | <b>8,803,243,742</b> |

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**MEMORANDUM OF OBJECTS AND REASONS**

The Bomet County Supplementary Appropriations (No.) Bill, 2022 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2022, on the basis of the approved Budget Estimates for financial year 2021/2022 and for the appropriation of those sums.

Dated the 21st June, 2022.

**HARON KIRUI,**  
*Chairperson, Budget and Appropriations Committee.*

