



REPUBLIC OF KENYA
BOMET COUNTY ASSEMBLY
FIRST ASSEMBLY – (FOURTH SESSION)
ORDERS OF THE DAY
WEDNESDAY 13TH JULY, 2016 AT 9.00 A.M

PRAYERS

Determination of Quorum

1. Administration of oath
 2. Communication from the chair
 3. Messages
 4. Petitions
 5. Papers
 6. Notices of motions
 7. Statements (As listed in the appendix)
8. * **Motion (Hon. Leonard Kirui)**

That aware that there exist the Managed Equipment Services project for the supply of medical equipment by the National government: also aware that the aim of the project is to support devolution of equitable, accessible, affordable and quality health care, the National Government equipped 2 hospitals in each County and 4 National Referral hospitals with outsourced specialized state-of-the-art medical equipment; further aware that the aim of the project is to provide Kenyans with excellent uninterrupted health services regardless of their location in the country; aware that two (2) county hospitals in every county were selected by respective county governments, and include Longisa hospital for upgrading to county referral hospital and Ndanai health centre for upgrading to sub-county referral hospital; aware that all the Governors from the 47 counties were expected to sign memorandum of Understanding pursuant to Article 187 of the Constitution of Kenya, 2010 with the national government on leasing of the medical equipment; aware that among the counties which declined to sign the MoU is Bomet this County Assembly resolves that H.E the Governor Bomet County Government to sign the MoU.

*Denotes the Orders of the day

STATEMENTS TO BE ISSUED (13/07/2016 AT 9.00 A.M)

1. Statement sought by Hon. Leonard Kirui on 17th May, 2016 from the Chairperson Committee on Infrastructure concerning the construction of roads in Siongiroi Ward. In the Statement, the Chairperson should State:-
 - a. Whether he is aware that the construction of the following roads have not been completed yet they had been graded more than a year ago and there were budgetary allocations of ksh.400, 000,000 under vote 3110499 during the 2013/14 financial year, ksh.360, 000,000 under vote 3110499 during 2014/15 financial year and Ksh.209, 596,862 under vote 3110499 during 2015/16 financial year.
 - i. Chepkinoiyo-Yoywana Primary road;
 - ii. Chepleliet Primary road;
 - iii. Chemaetany primary road;
 - iv. Cheborus-Reberwet-Greenland-Kapoleseroi road;
 - v. Kimugul-Chesegem road;
 - vi. Umoja-Bartegan road;
 - vii. Kapsubu-Chesogori road;
 - viii. Chelelach Dispensary road;
 - b. Why the construction of the said roads has not been completed?
 - c. The expected dates of completion.

The statement was committed to the Committee on Infrastructure (Roads, Transport and Public Works) (No. 49)

2. Comprehensive statement sought by Hon. Julius Korir on 22nd June, 2016 on employees' salaries for FY 2015/16 in the executive arm of government for the department of administration and Public Health & Environment. *(The statement was on 29th June, 2016 committed to the Committee on Budget and Appropriation)*

In the statement, the Chairperson should:

1. Explain the huge variance between the approved CFSP ceiling 2015/16, approved budget and supplementary budget as highlighted in table 1 below?

Table 1 Comparison Analysis (captured from annexure 1, 2 &3)

Department	2015/16 CFSP Ceilings (Ksh.)	Approved Budget(Ksh.)	Supplementary Budget 1(Ksh.)	Supplementary Budget 2(Ksh.)

Administration and public service Board	162,000,000	309,333,916	262,603,853	262,603,853
Public Health and Environment		105,000,000	85,000,000	192,856,902

N/B: For clear comparison, 2015/16 CFSP Ceilings for Public health and environment have been omitted as the ceiling had been combined together with medical services

2. Explain the huge variance between the approved CFSP ceiling 2016/17, and submitted budget for administration department. It should be noted that ceilings for PE approved in the CFSP 2016 was Ksh. 284,500,000, indicating that annual salary increment was catered for. Further analysis of the 2nd supplementary budget approved in May 2016 indicated that the department required only Ksh. 262,603, 853 to cater for personnel emoluments for the whole financial year. The committee also noted that as at March 2016 the department had spent Ksh. 208,833, 644. It was therefore evident from the above information that the department had no justification to allocate Ksh. 430,070,578 for PE in the FY 2016/17. The Chairperson should explain why the department unjustifiably requested for Ksh. 430, 070,578.
3. The CEC member for Finance explained in his notes on (see annexure 4) second supplementary budget estimates for Financial year 2015/16 as follows;

“There is a shortfall of Ksh.126, 856,902 in salaries owing to promotion of health staff and reinstatement of local authority staff. This amount has increased salaries for the department of medical services and public Health and Environment”

Arising from the CEC member for Finance explanatory notes indicated above, the Chairperson should;

- i. Provide the total salaries expended on the former local authority staff for the FY 2015/16 (calculations for 2016 June salaries inclusive)
- ii. The list, job group and break down of the increment arising from the promoted health staff in the FY 2015/16

The Statement was committed to the Committee on Budget and Appropriation (Statement No. 60)