BCA/BFA/18/2015/15

NOTICE IS HEREBY given that the chairperson, Budget and Appropriation Committee intends to move the following amendments to the Supplementary Budget, 2014/2015

1. That the total cash inflows be reduced by **Ksh. 163, 263, 607.** This comprises of a reduction of **Ksh. 100,000,000** from Bomet Integrated Development Program, reduction of **Ksh 50,000,000** from local revenue target, reduction of **Ksh.13,263,607** from commitments
2. That **Ksh. 10,000,000** increased in development and **Ksh. 6,285,091** be reduced from recurrent expenditure in the department of Office of the Governor, Administration and public service
3. That **Ksh. 36,521,484** be increased on recurrent expenditure in the department of Finance, ICT and Economic Planning
4. That **Ksh. 12,523,432** be increased in development expenditure and **Ksh. 8,500,000** be reduced from recurrent expenditure in the department of Social Services
5. That **Ksh. 30 million** be reduced in development expenditure and **Ksh. 33,523,432** be reduced from recurrent expenditure in the department of Medical Services
6. That **Ksh. 3 million** be reduced in recurrent expenditure in the department of Lands, Housing and Urban planning
7. That **Ksh. 40 million** be reduced in development expenditure and **Ksh. 10 million** be reduced from recurrent expenditure in the department of Agribusiness, co-operative and marketing
8. That **Ksh. 13 million** be reduced in development expenditure and **Ksh. 4 million** be reduced from recurrent expenditure in the department of Water services
9. That **Ksh. 50 million** be reduced in development expenditure and **Ksh. 15 million** be reduced from recurrent expenditure in the department of Education and Vocational Training
10. That **Ksh. 9 million** be reduced in recurrent expenditure in the department of Roads and public works.

Tabled on 25/2/2015

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