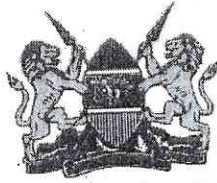


HON. J. CHEPKWONY
CHEBUNYO WARD

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF BOMET

COUNTY ASSEMBLY



REPORT ON BOMET COUNTY INTEGRATED DEVELOPMENT
PLAN (C.I.D.P)

PREPARED; BY FINANCE, ICT AND ECONOMIC PLANNING
COMMITTEE

ON 25TH APRIL 2014

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BACKGROUND

Mr. Speaker Sir,

On behalf of the Members of the Finance, ICT and Economic Planning Committee and as required under standing order No.190.I take this opportunity to present to the House, the Committee's Report on Bomet County Integrated Development Plan as submitted to the County Assembly by the Executive Committee Member of Economic Planning and Social Service.

Mr Speaker sir,

The Finance, ICT and Economic Planning comprises of the following Honorable members:

1. Hon. Christopher Ngeno – Chairperson
2. Hon. Eveline Chepkemai - V. Chair
3. Hon. Joyce Korir
4. Hon. Sammy Kirui
5. Hon. Beatrice Chebomui
6. Hon. Philip Siele
7. Hon. Reuben Langat
8. Hon. John Ngetich
9. Hon. Joshat Kirui

Mandate of the Committee

The second schedule of the standing order establishes the Finance, ICT and Economic Planning to deal with subject area of all matters relating to the County Treasury, revenue policies, county economic planning and development including statistics and Information, Communication Technology.

Furthermore standing order 190(5) states the functions of a Sectoral Committee as follows:-

1. (a) Investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
(b) Study the programme and policy objectives of departments and the effectiveness of the implementation;
(c) Study and review all county legislation referred to it;
(d) Study, assess and analyze the relative success of the departments as measured by the results obtained as compared with their stated objectives;

- (e) Investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
 - (g) Make reports and recommendations to the County Assembly as often as possible, including recommendation of proposed legislation
2. (a) Scrutinize the resolutions of the County Assembly (including adopted committee reports), petitions and the undertakings given by the County Executive Committee and examine –
- (b) Whether or not such decisions and undertakings have been implemented and where implemented, the extent to which they have been implemented; and whether such implementation has taken place within the minimum time necessary; and
 - (c) Whether or not legislation passed by the County Assembly has been operationalised and where operationalised, the extent to which such operationalisation has taken place within the minimum time necessary.
3. The Committees may propose to the County Assembly, sanctions against any member of the County Executive Committee who fails to report to the relevant select Committee on implementation status without justifiable reasons.

Mr. Speaker Sir,

Section 126 of the PFM Act, 2012 states as follows:-

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

(4) The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.

EXAMINATION OF BOMET COUNTY INTEGRATED DEVELOPMENT PLAN

Mr. Speaker sir,

It is important to note that this was the second time that the County Integrated Development Plan was being tabled in the assembly. A number of recommendations had been made by whole house and returned to the Executive for incorporation. It should be further noted that the committee on Planning, trade, tourism and co-operative had invited the C.E.C on 5th February, 2014 to explain why the C.I.D.P had delayed to be submitted back to the assembly for approval.

In reviewing the County Integrated Development Plan, the Finance, ICT and Economic Planning Committee held four sittings culminating to one final meeting to prepare this report. During these meetings the Committee sought to get the views and clarifications of the Executive Member of Economic Planning and Social Service on 27.03.2014. The views were required to allow the Committee members to make informed judgment on the plan.

ACKNOWLEDGEMENT

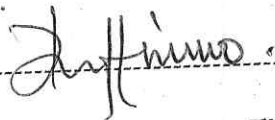
Mr. Speaker sir,

The Committee is grateful to the Offices of the Speaker and the Clerk of County Assembly for the support received as it discharged its mandate of reviewing the document. The Committee is also grateful to the Budget and Research Office for their detailed analysis of the C.I.D.P. On the same note, I thank the members of the Finance, ICT and Economic Planning Committee who have worked tirelessly in preparing this report.

Mr. Speaker sir,

It is therefore my pleasant duty and privilege, on behalf of the Finance, ICT and Economic Planning Committee to table this Report and recommend it to the House for adoption.

Signed



THE HON. CHRISTOPHER NGENO

CHAIRPERSON, FINANCE, ICT AND ECONOMIC PLANNING COMMITTEE

Date

28/4/2014

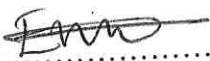
LIST OF APPENDICES

- Appendix 1.....The proposed structure of the C.I.D.P
- Appendix 2.....Minutes of the Committee sittings
- Appendix 3.....Recommendations from Committee of the whole house
- Appendix 4.....Bomet County Integrated Development Plan

We, honourable members of the finance, ICT and Economic Planning, do hereby affix our signatures to this report to affirm our approval and confirm its accuracy, validity and authenticity:-

Members

Signature

1. Hon. Eveline Chepkemai.....
2. Hon. Joyce Korir.....
3. Hon. Sammy Kirui.....
4. Hon. Beatrice Chebomui.....
5. Hon. Philip Siele.....
6. Hon. Reuben Langat.....
7. Hon. John Ngetich.....
8. Hon. Josphat Kirui.....

DETAILED ANALYSIS OF THE C.I.D.P

Mr. Speaker sir,

The following is as a result of a careful analysis of the C.I.D.P by the committee:-

C.I.D.PSTRUCTURE

- The document is the first C.I.D.P to be prepared by the County. The county nameshould have been indicated above the CIDP title whichshould also be indicated as the**FIRST COUNTY INTEGRATED DEVELOPMENT PLAN 2013-2017**
- The first page after the cover should indicate the county mission and vision. This was not indicated in the document. In the subsequent pages of the plan the list of maps is not indicated even though the document has some maps. Therefore, it should be indicated as a **List of maps/figures**.
- Foreword: The foreword did not discuss the role of the county government as per the constitution 2010 as well as the implementation of vision 2030, MTP, MDGS and national and flagships projects.
- **The Executive Summary** covers chapters one up to six whereas, the document has seven chapters and is normally supposed toprovide a brief overview of the whole document covering all the chapters in the document. Reference should be made to the CIDP guidelines which consist of eight chapters.
- Page 119 should be indicated as County Fact Sheet - Vital statistics and should be clearly stated as Annex 1 not Annex 4 as indicated in the document.
- Notably, **Chapter One** was not exhausted and did not cover all the requirements as per the CIDP guidelines.
- **Chapter Two** of the document does not conform to the CIDP guidelines as it contains functions assigned to the county government which was supposed to be in chapter One. It has also left out one of the key components that is; **County Strategic Policy Trust**, which provide a matrix giving analysis of development issues, causes, development objectives, immediate objectives and potential strategic policy thrust as clearly indicated in Bomet county development profile. Also, under **SWOT** analysis of cross-cutting issues, major cross cutting issues were not mentioned, like, poverty, disaster risk management, ICT and people living with disabilities. This is well elaborated in the Bomet county development profile.

- Page 26 of CIDP paragraph four, under SWOT analysis, indicates that a detailed version is attached as Annex (?) portraying analysis at the ward level. The referred annex is missing in the document.
- The County spatial framework is missing in the CIDP, which was to be captured as Chapter three. Chapter three of the document should have been Chapter Five as per the guideline. This chapter has only indicated the role of various units within the county executive; however, other stakeholders and their roles have been left out. It should indicate broad stakeholders which includes; County Assembly, senate, National Assembly, National Government, private sectors, donors, civil society, the members of the public, development partners, NGO'S, Faith based Organization, Financial Institutions,etc.
- There is no linkage of the CIDP with other plans which should be clearly indicated as chapter four as per the guidelines. The other plans include; the Vision 2030 and the Constitution of Kenya 2010, Medium Term Plan, MDGS and National Programmes, cross cutting projects and programmes involving the county and neighbouring counties, linkage with sectoral plans and urban plans within the county. As per the guideline Chapter Four is missing in the CIDP plan. Chapter Four in the CIDP should have been Chapter seven as per the CIDP guidelines.
- Chapter Seven is stated as the Performance management System which should be clarified as it is inconclusive. This Chapter should have been Chapter eight as per the CIDP guideline. This should consist of Implementation, Monitoring and Evaluation Framework and should be illustrated as a matrix as per the CIDP guidelines. Chapter seven should be county development programmes and projects as per the CIDP guidelines.

- Chapter 8 should be presented in the following format;

Project Name	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
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- Some county project priorities do not tally with the budget. For example whereas the budget of the county headquarters in page 232 indicates the purchase of seven (7) vehicles for County Headquarters, the program in page 145 only indicated six (6) vehicles.
- Annex 4 which should be Annex 1 in the CIDP, has a table giving vital statistics that requires editing. The table needs to be formatted well to include repetitive headings/titles in each page for cases of continuous tables for ease of understanding and clarity.

- The revenue expenditure projections should be aligned to the medium term period that covers five years. In this case the projections, covers a period of 6 years from FY 2013/14 -2018/19, refer to Table 28 in Page 90. In addition table 28 has been erroneously indicated as Table 5.1 in page 90 paragraph three.
- The document should explain how the donor funding in Table 28 for FY 2014/15-2018/19 has been secured, determined and the constant amount of Ksh.20M.
- Crucial programs for sectors such as health, energy, trade, tourism and treasury have been left out in table 28. The figures for financial year 2017/2018 for both Office of the Governor and Agriculture has not been indicated. Table 28 has indicated similar coding of votes for Education, Vocational Training and Sports and Economic Planning and Social Services. The programmes are both coded as 336060000. The breakdown of the recurrent expenditure should not have been included in the document since the CIDP should only focus on development programmes. (Refer to table 28 pg 90, 91).
- Table 30 on Development budget for County Treasury on page 94 does not tally with the Annex in Page 235. The priorities and the budget figures should be tallied to ensure consistency. Some programs in table 30 in page 94 do not have inputs, outputs and the outcomes. The table also is incomplete and requires editing to avoid repetition.
- The title for the programme budget for the treasury has not been indicated (In page 233)
- Table 31 in page 96 for Development Budget for Agriculture, veterinary services and fisheries production does not tally with the totals for the same in page 241.
- The programs in the Agricultural sector are not SMART (Specific, Measurable, Achievable, Realistic and Time bound). Agriculture is a leading income generating sector in the county, and therefore, the programmes should be well illustrated.
- Some projects in annex two of roads, health and water sectors
- That the document does not make reference to the Bomet County Development Profile which had captured up to four (4) chapters. Chapter one and two has been conclusively addressed in the development profile

- The Annexes on programmes and budgets does not indicate inputs, outputs and outcomes to conform to programme based budgeting. All the programs should be programme based like that of Energy, trade, Tourism and Industry sector in Page 236. The energy sector format should be adopted by all the other sectors.
- That the figures in annexes and some tables have not been indicated whether they are in Billions, Millions or thousands and can easily lead to confusion.

COMMITTEE FINDINGS AND RECOMMENDATIONS

Mr. Speaker sir,

The following are the findings and recommendations of the Committee on the document;

1. That the C.I.D.P did not follow the guidelines provided by the Ministry of Devolution and Planning.
The Committee recommends that the document be re-aligned to conform to the guidelines developed by the Ministry as a standard for all C.I.D.Ps in the country. These guidelines are attached to this report as annex 1.
2. That the document captures both development and recurrent expenditure.
The Committee recommends that the breakdown of the recurrent expenditure should be excluded in the document.
3. That annex 3 is a repetition of annex 2 with the only difference being shading and figures thus making the document voluminous. Furthermore, some project in the two annexes for priorities and budget does not tally.
The Committee recommends that the two annexes be merged so as to replace the shaded areas with allocated funds
4. The committee noted with concern several omissions of projects in various sectors as prioritized by the community.
The committee recommends a review of all the prioritized projects as submitted by the "Wananchi" .The Community/Area leaders spearheaded by the area M.C.A be consulted in the exercise

5. That Chapter 8 has been left out in the document. It is a crucial chapter as it consists of Implementation, Monitoring and Evaluation framework.

The Committee recommends that this chapter must be included as it will ensure tracking of performance and reporting on the status of programmes and projects implementation so as to ascertain the value for investment and to inform decision making

6. The committee noted that some projects especially roads have been repeated using different names and others over/under estimated length. It was also noted that some projects in the same sector are non-existent. (r.t.t.)

The committee recommends a thorough scrutiny of all the projects in consultations with the locals and area leaders for proper identification with correct lengths and to eliminate non-existent projects

7. The programmes in the sectors especially Agriculture and water are not SMART (Specific, Measurable, Achievable, Realistic and Time bound).

These sectors are the backbone of the County's economy and therefore, the committee recommends that they be well funded and clearly illustrated. The Committee observed that the cost of implementing the four massive water flagship projects at ago is likely to overstretch the County's revenue. The government should therefore consider implementing one or two at a time rather than all at once. The County should also consider public private partnership and support from development partners.

8. The committee noted that the document has a lot of arithmetic and grammatical errors.

The document portrays Bomet County to the outside world and therefore the Committee recommends for a thorough editing review.

9. The Committee noted that the document did not indicate the projects which were on-going or stalled as at and after the transition period.

The committee recommends that the projects, whether devolved from National government or taken over from defunct local authorities, but had stalled or were in progress at the time of handing over to the County Government, should be indicated in the document and given 1st priority as they will lead to wastage of public funds if they are not completed.

10. The committee noted that some projects were being funded in ascending order over the implementation period.

The committee recommends that explanation should be indicated to support this funding trend.

CONCLUSIONS

Mr. Speaker Sir,

The County Integrated Development Plan (CIDP) is an important document in the County. Indeed, it is a document being relied upon to provide the direction of the development agenda of the county. The document forms an important part as a key process in enhancing the efficiency and effectiveness of budget funds and the mechanism for addressing the county mandates under the Constitution of Kenya, 2010.

It is in this respect that the committee unanimously resolves that the document be returned to the executive in charge of County planning to address the issues raised and incorporate the views and recommendations of the committee and submit it back to the assembly within one week after it has been officially handed over. I therefore urge the house to adopt this report.

APPENDIX I

STRUCTURE OF THE CIDP

The following is the proposed structure of the County Integrated Development Plan

i.) Cover Page

The cover page should contain the following

- The Government Logo followed by:
- Republic of Kenya
- {County Name}
- First County Integrated Development Plan 2013-2017
- Theme: A Globally Competitive and Prosperous Kenya
(Vision 2030 Logo)

ii.) First Page (Title page):

County Vision and Mission

iii.) Subsequent Pages of the Plan

Table of Contents

List of Tables

List of Maps/Figures

Abbreviations and Acronyms

Glossary of Commonly Used Terms

iv.) Foreword: Rationale for preparing County Integrated Development Plan. It should discuss role of County Government under the Constitution 2010 as well as in implementation of the Vision 2030, MTP and National and Flag ship projects and MDGs.

v.) Acknowledgements: This should acknowledge all those involved in the CIDP preparation process. The role played by the National Government in the process, including these guidelines issued by Ministry of Devolution and Planning, should also be acknowledged.

vi.) Executive Summary: An executive summary is a brief overview of a document intended to give readers a quick preview of its contents. Its purpose is to

summarize the contents of all the chapters in one place. After reading the executive summary, a reader should understand the overall aims of the plan and the projects proposed in the individual chapters without having to read every part of it in full. It should be about two pages.

vii.) **Chapter One: County General Information**

Writers of this chapter should aim at giving a brief introduction of the county but should, in addition to providing basic county data; also introduce economic analysis of the main challenges facing the county, and the strategies to address them. The writers should ensure that the sub-sections listed below are well covered. Each sub-section should not be more than four paragraphs covering at least the indicated bullets under each sub-section. This outline is not exhaustive but it should serve as a guide, which can be improved to suit your respective county profile. The emphasis should be on presentation of a detailed "bird's eye view" of the county for use by various interested stakeholders.

1.1. Introduction

1.1.1. Position and Size

(Map of Kenya showing the location of the County)

1.2. Physiographic and Natural Conditions

1.2.1. Physical and Topographic Features

1.2.2. Ecological Conditions

1.2.3. Climatic conditions

1.3. Administrative and Political Units

1.3.1. Administrative subdivision (constituencies, divisions, locations)

(Insert the Map of the County's Administrative/ political units)

Table 1: Area of the County by Sub-County

1.3.2. Political units (constituencies, electoral wards)

Table 2: County's Electoral Wards by Constituency

1.4. Demographic Features

1.4.1. Population size and composition

Tabular information is recommended, containing population data as at the last national census, current estimates, and medium-term projections. Similar projections should be done for urban population in key towns in the County, and population distribution and density per division and constituency. Analysis of each table should be done.

Table 3: Population Projection by Age Cohort

Table 4: Population Projections by Urban Centre

1.4.2. Population density and distribution

Table 5: Population distribution and density by Constituency/Sub-county

1.5. Human Development Approach

Give a brief explanation of the Human Development Indicators and briefly compare the county HDIs to the national HDIs.

1.6. Infrastructure and Access

1.6.1. Road, Rail Network, Ports and Airports, Airstrips and Jetties

1.6.2. Posts and Telecommunications: Post Offices, Mobile telephony, landline etc

1.6.3. Financial Institutions: Banks, SACCOs, Micro Finance Institutions

1.6.4. Education Institutions: Primary/Secondary Schools, Polytechnics, Colleges, Universities

1.6.5. Energy Access (Main sources of energy, Electricity coverage etc)

1.6.6. Markets and Urban Centres

1.6.7. Housing: Types

1.7. Land and Land Use

1.7.1. Mean holding size

1.7.2. Percentage of land with title deeds

1.7.3. Incidence of landlessness

(Insert Spatial Map)

1.8. Community Organizations/Non-State Actors

1.8.1. Cooperative Societies

1.8.2. Non-Governmental Organizations

1.8.3. Self Help, Women & Youth Groups

1.9. Crop, Livestock and Fish Production

1.9.1. Main crops produced

1.9.2. Acreage under food crops and cash crops

1.9.3. Average farm sizes

1.9.4. Main storage facilities

1.9.5. Main livestock bred

1.9.6. Number of ranches

1.9.7. Main fishing activities, Types of fish produced, Landing sites

1.10. Forestry and Agro Forestry

1.10.1. Main Forest types and size of forests.

1.10.2. Main Forest products Gazetted and Ungazetted forests

1.10.3. Promotion of Agro-Forestry and Green Economy for:

- i. Income Generating activities including farm forests
- ii. Protection of water catchment areas
- iii. Prevention of soil erosion
- iv. Provision of wood fuel and Generation of energy for industries e.g. for Tea Estates
- v. Improvement of soil fertility by growing fertilizer trees
- vi. Growing of fruit trees for improved nutrition both for domestic use and surplus for markets
- vii. Provision of carbon sinks e.g. Carbon Trading
- viii. Beautification activities in Towns, highways, schools,
- ix. Homes and other public places
- x. Animal feeds production ventures
- xi. Growing and processing for medicinal purposes/ Value plants and products

1.11.Environment and Climate Change

- 1.11.1. Major contributors to environmental degradation in the County
- 1.11.2. Effects of environmental degradation
- 1.11.3. Climate change and its effects in the County
- 1.11.4. Climate change mitigation measures and adaptation strategies

1.12. Mining

- 1.12.1. Ongoing activities
- 1.12.2. Mining potentials

1.13. Tourism

- 1.13.1. Main tourist attractions, National Parks/Reserves
- 1.13.2. Main Wildlife
- 1.13.3. Tourist class hotels/restaurants, bed occupancy

1.14. Industry

1.15. Employment and Other Sources of Income

- 1.15.1. Wage earners
- 1.15.2. Self-employed
- 1.15.3. Labour force
- 1.15.4. Unemployment levels

1.16. Water and Sanitation

- 1.16.1. Water resources and quality
- 1.16.2. Water supply schemes
- 1.16.3. Water sources (distance to nearest water points)
- 1.16.4. Sanitation

1.17. Health Access and Nutrition

- 1.17.1. Health Access (Health Facilities, Personnel)

- 1.17.2. Morbidity: Five most common diseases in order of prevalence
- 1.17.3. Nutritional status (prevalence of stunting and wasting in children under 5 years: height-for-age, weight-for-height, weight-for-age)
- 1.17.4. Immunization coverage
- 1.17.5. Access to family planning services/Contraceptive prevalence

1.18. Education and Literacy

- 1.18.1. Pre-School Education
- 1.18.2. Primary Education
- 1.18.3. Literacy
- 1.18.4. Secondary Education
- 1.18.5. Tertiary Education

viii.) Chapter Two: County Socio-Economic Development, Challenges and Strategies

In drafting this chapter, authors should aim at giving a brief introduction of the chapter giving some analysis of the main challenges facing the county and the reasons behind the strategies adopted to deal with them

- Major Development challenges such as poor infrastructure, poor marketing systems and low agricultural productivity, among others.
- Cross cutting issues in the county such as population growth, poverty, environment and climate change, HIV and AIDS, Gender. A SWOT analysis to be provided for each cross cutting issue.
- County Strategic Policy Thrusts: Provide a matrix giving an analysis of development issues, causes, development objectives, immediate objectives and potential strategic policy thrusts.

ix.) Chapter Three: County Spatial Framework

1. Every county, city, municipality and town must prepare a spatial plan. Spatial plans have a regulatory and developmental function in a county. Spatial planning identifies development projects and programmes and locates them on specific geographic areas in a county or territory. Spatial plans also display the necessary coordination between various sectors, e.g. transport networks and their relationship to agricultural production and markets; industrial areas and energy projects that supply them; zoning of urban-versus-rural areas; public facilities and private home developments, etc. In addition, spatial plans must include economic, social and governance dimensions of the Integrated Development Plan

2. Spatial plans will be prepared in liaison with professional physical planners identified by the Directorate of Physical Planning in the Ministry of Lands, Housing and Urban Development. The spatial plan should include the following:
 - a. Establishing local priorities through public consultations
 - b. Preparing draft spatial plans with medium-to-long –term strategies to realize and co-ordinate those priorities.
 - c. Consultation with local, regional and national stakeholders.
 - d. Identifying and protecting areas of county-specific infrastructure, natural resources (e.g. forests and minerals), and recreational areas.
 - e. Appropriate environmental assessment of county-specific projects and programmes.
 - f. Review of other local and national spatial plans to ensure conformity and coherence.
 - g. Monitoring and Evaluation of spatial development trends.
 - h. Expected impact of climate change and measures for mitigation (e.g., flood and drought control).
 - i. Capacity – building measures for implementation of the spatial plan.
 - j. Mechanisms for arbitration between stakeholders in spatial plans.
 - k. Validation of the plan by stakeholders and the county public.

x.) **Chapter Four: Linkages with other Plans**

- Linkages of the County Integrated Development Plans with the Vision 2030, MDGs and the Constitution 2010
 - o Linkage with the Constitution of Kenya 2010
 - o Linkage with the Vision 2030 and Medium Term Plans: include National programmes and projects in the County, Flagship projects of Vision 2030 in the County.
 - o Cross-cutting projects and programmes involving the County and neighbouring counties.
 - o Mainstreaming of MDGs at the county level: indicate status of the MDGs and explain what will be done to reach the MDGs not yet attained.
 - o Linkage with Sectoral Plans, Urban and City Plans within the County.

xi.) **Chapter Five: Institutional Framework**

The chapter should outline the institutional framework and organizational flow that will be followed in implementing the plan. It will outline the stakeholders in the County, and

the roles that they play and how their functions are accommodated to avoid duplication of efforts.

xii.) **Chapter Six: Resource Mobilization Framework**

This chapter will contain a budget projection required for managing the county government. It will also indicate the resources that are available for capital projects development. It is also expected that an outline of strategies for raising revenue and their projections for the plan period will be included. In addition, strategies for asset management, financial management, and capital financing are expected to be included.

This will include, but not limited to, strategies to expand the revenue generation, resource sharing with the central government, means of attracting external funding,

xiii.) **Chapter Seven: County Development Priority Programmes and Projects**

Give a brief introduction of the chapter giving a summary of what is being discussed in the chapter seven. The programmes and projects are outlined based on the new Medium Tern Expenditure Frame (MTEF) Sector Working Groups developed by the National Treasury.

Ensure the following sub-sections are well covered:

- The Sector title
- Sector Vision and Mission (as per national MTEF SWGs)
- County Response to Sector Vision and Mission
- Role of Stakeholders

Stakeholder	Role
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- Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
------------	------------	-------------	------------

- Projects and Programmes (on-going projects/programmes, priority activities identified during MTP2 consultations, flagship projects in the county)

i) **On-going projects/programmes**

Project Name Location/Ward/Constituency	Objectives	Targets	Description of Activities
--	------------	---------	------------------------------

ii) New Project Proposals

Project Name Location/Ward/ Constituency	Priority ranking	Objectives	Targets	Description of activities
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iii) Flagship Projects

Project Name	Location	Objectives	Targets	Description of activities
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iv) Stalled Projects

Project Name	Location	Description of activities	Reasons for stalling
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- Strategies for mainstreaming cross cutting issues in the sector

The idea behind mainstreaming cross-cutting issues is to ensure that they are inbuilt within various development programmes. It is necessary, therefore, that the County Development Plan clearly highlights the approaches to be applied in mainstreaming cross-cutting issues in all stages of the proposed development projects/programmes.

xiv.) Chapter Eight: Implementation, Monitoring and Evaluation Framework

This chapter specifies programs/projects to be implemented during the plan period. It also specifies objectively verifiable indicators that will be used to monitor project/program implementation, and sets medium term milestones for impact assessment. The outline of the chapter is as follows:

- Introduction (a brief description of the issues covered in the chapter)
- Institutional Framework for Monitoring and Evaluation in the County
- Implementation, Monitoring and Evaluation Matrix: Should include all ongoing and proposed projects in chapter three. The following format should be used:

Project Name	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
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REFERENCES

- CIDP guidelines developed by the Ministry of Devolution and Planning
- CIDPs of Laikipia, Mombasa, Kiambu and Kajiado
- Bomet County Development Profile

APPENDIX 2

MINUTES OF THE COMMITTEE OF FINANCE, ICT AND ECONOMIC PLANNING HELD AT CHAMBER ON 6th MARCH, 2014 AT 4.00 P.M.

MEMBERS PRESENT

1. Hon. Evaline Chepkemai-chair
2. Hon. Sammy Kirui
3. Hon. John Ngetich
4. Hon. Joyce Korir
5. Hon. Beatrice Chebomui

MEMBERS ABSENT

1. Hon. Christopher Ng'eno
2. Hon. Reuben Langat
3. Hon. Josphat Kirui
4. Hon. Philip Siele

AGENDA

1. Preliminaries
2. Confirmation of the previous minutes
3. Review of the county integrated development fund (C.I.D.P)
4. A.O.B

5/03/2014 PRELIMINARIES

The chairperson called the meeting to order then welcomed members. An opening prayer was then made by Hon. Beatrice Chebomui

MIN 6/03/2014 CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read through the minutes and Hon. Evaline Chepkemai proposed as the trough minutes and confirmed by Hon. Beatrice Chebomui

**MIN 7/03/2014 REVIEW OF THE COUNTY INTERGATED
DEVELOPMENT FUND.**

The chair of the day introduced the topic of the day that and stressed that C.I.D.P is Avery important document and the committee must look at it critically and ahead of the other committee so that they can advise them.

Hon. Beatrice chebomui asked the chair to avail the document, and allow the members to study the document and next time they meet will deliberate on it.

Hon.sammykirui inform the committee that any mess the have will affect all the committee and they will take responsibility to mitigate on that they must liaise with other committees .He requested the chair to follow up and provide the document to the members immediately so as to have time go through it because it is a voluminous document

RESSOLUTION

Honorable members resolved to have three to four days to study the report as these is the corner stone of almost all the committee

MIN 4/03/2014 A.O.B

Being no other business the chairperson requested Hon. Sammy Kirui to pray. And requested for a another meeting g on Monday

Chairperson Hon. Christopher Ngunjiri Sign [Signature]
Secretary Joseph Mitei Sign [Signature]

**MINUTES OF FINANCE, ICT AND ECONOMIC PLANNING COMMITTEE HELD AT
THE BOARD ROOM ON 17th MARCH, 2014 AT 11.00AM**

MEMBERS PRESENT

1. Hon. Christoper Ngeno
2. Hon. Evaline Chepkemoi
3. Hon. Sammy Kirui
4. Hon. Joyce Korir
5. Hon. Beatrice Chebomui
6. Hon. ^{Dorhat Kirui} John Ngetich
7. Hon. John Kirui
8. Hon. Philip Siele
9. Hon. Reuben Langat

AGENDA

1. Preliminaries
2. Confirmation of the previous minutes
3. Matters arising
4. Deliberation on the work plan for C.I.D.P
5. A.O.B

MIN 12/03/2014 PRELIMINARIES

The chairperson called the meeting to order then welcomed members. Opening prayer was then made by Hon. Beatrice Chebomui

MIN 13/03/2014 CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read through the minutes and Hon. Beatrice Chebomui confirmed as the true minutes of the last meeting and seconded by Hon. Sammy Kirui.

MIN 14/03/2014 MATTERS ARISING

The members wanted to know if the request made in last minutes of availing the document has been made, inresponse the secretary said that he will avail before the end of the day.

MIN 15/03/2014 DELIBERATE ON WORK PLAN FOR C.I.D.P

Honorable members wanted to know from the chair if the document they wanted to deliberate on was the corrected version or the one rejected by the house. Members requested the chair that committee should go for public participation. The committee members were of the opinion that the members of the public may adopt or reject the C.I.D.P.

Honorable Reuben Langat said that going back to the public will bring another C.I.D.P Because the people coming may be different from the first group, and to mitigate on that the committee can pick public members who had attend previous meeting and read to them.

Hon. Joyce Korir asked the members if there was any need of going back to the public because the same document came from the public, in respond many of the honorable members said the document does not reflect the original suggestion from the public, example of the same is Kipsonoi ward where major roads were omitted in the C.I.D.P.

Members ask as to why the document was not corrected yet they had written amendment and forwarded it to C.E.C and it come back as it was. The finance department requested the committee that they will counter check if amendment forwarded were included.

Given that the document is voluminous the analyst advice the members that what they should concentrate is the annexes and not to worry with the literature

RESSOLUTION

1. After public participation the committee can have a retreat and write report
2. Budget office to carry out an analysis
3. The members agreed unanimously to invite the C.E.C to brief them on the C.I.D.P on 27.03.2014 at 9.30am in the board room 1
- 4.

MIN 16/03/2014 A.O.B

There being no other business the chair adjourn the meeting and requested honorable Reuben Langat to pray.

Chairperson Hon Ngũgĩ, Christopher Sign [Signature] Date 27-3-2014

Secretary JOSEPH MITEI Sign [Signature] Date 27/03/2014

APPENDIX 3

COUNTY GOVERNMENT OF BOMET



THE COUNTY ASSEMBLY

Email: bometcountyassembly@gmail.com

The office of the Clerk
P.O.BOX 590-20400
BOMET

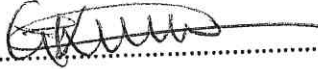
12th September, 2013

RECOMMENDATIONS FROM COMMITTEE OF THE WHOLE HOUSE

It was recommended that:

- ❖ The committee of the whole house recommended that the all document be returned for amendments
- ❖ It was noted with a lot of concern that the length of the roads was not detailed and correctly captured.
- ❖ All sectors are lamped together and hence making the whole document confusing.
- ❖ All roads forwarded are not captured in the BCIDP document e.g. in Chebunyo ward and Cheleget division identified roads were not captured
- ❖ This CIDP document is not up to the standard
- ❖ In Chepalungu Sub-county, only 4 out of 5 wards are shown in the document
- ❖ Water projects be fairly distributed because those captured in the document are in the South of the County
- ❖ New dispensaries should be included
- ❖ Simbeywet bridge is not in Siongiroi Ward
- ❖ Youth centres in Chepalungu are not factored in.
- ❖ Road network omitted in Kaptulwa location be included
- ❖ Health facilities should not be lamped together
- ❖ Priorities of each ward be clearly shown
- ❖ Development should be in every ward and not some wards
- ❖ An oversight committee on implementation be constituted
- ❖ There should be a fairly distribution of resources and not as in the BCIDP where some wards have received nothing
- ❖ Table of content be numbered well to avoid confusion
- ❖ Kimulot Sec School-Kapset -Mukenyi -Chemalal roads are supposed to be 2 different roads and need to be separated.
- ❖ Existing schools be equipped with Libraries, Computers and learning materials

- ❖ ECD should identify children with disability early and carry education assessment to avoid severity and improve their welfare.
- ❖ Sports department should incorporate specialist in special education to coordinate sports for disabled both in the County and Sub-county level
- ❖ Include a clause that establishes a small sub-unit to address economic empowerment of persons with disability
- ❖ All 36 forwarded roads in Merigi ward be considered
- ❖ The English used is wanting e.g. Pg 59 item 3.31 repetitions of it manages, it manages e.t.c. which shows the document was not proof read, was not up to standard, impact negatively on the Assembly.
- ❖ When amending the document, the Executive member for planning should involve the concerned MCA from every ward.

CERTIFIED..........DATE 12/09/2013.....

HON. G. K. KIPNG'ETICH

SPEAKER OF BOMET COUNTY ASSEMBLY